Draft Amendments to Lee County's Annual Action Plans

| HUD Annual Plan Year | Transfer From | Amount Transferred | Transfer To | Amended Project Budget | Reason |
|--------------------------------|--|--------------------|--|------------------------|---|
| HUD Year 2020/ HOME Year 29 | HOME Tenant Based Rental Assistance | | HOME Tenant Based Rental Assistance | \$ 54,714.99 | HOME program income funds received were less than the estimated amount intially reported in the Action Plan. Budget ammendment is being made to reflect actual amount received. |
| | HOME Non-CHDO Housing Development | \$ 247.00 | Not Applicable | | HUD adjusted the annual Lee County entitlement allocation amount, reducing budget of HOME Non-CHDO Housing Development to allign. |
| HUD Year 2020/ CDBG Year 31 | CDBG Owner Rehabilitation / Reconstruction | \$ 492.00 | Not Applicable | | HUD adjusted the annual Lee County entitlement allocation amount, reducing budget in CDBG Owner Rehabilitation to allign. |
| HUD Year 2019/ CDBG Year 30 | 2020 CARES Act Funds | | CDBG Public Services | \$ 1,753,880.00 | Foreclosure and Eviction Prevention and services to address homelessness. |
| | | | City of Bonita Springs | \$ 290,400.00 | CARES Act allocation for Urban County Municipalities. |
| | | | Village of Estero | \$ 105,000.00 | CARES Act allocation for Urban County Municipalities. |
| | | | City of Sanibel | \$ 25,500.00 | CARES Act allocation for Urban County Municipalities. |
| | | | Administration | \$ 500,000.00 | Admin funds to be used by HVS for grant administration. |
| HUD Year 2019/ ESG Year 18 | | | Homeless Rapid Re-Housing | \$ 1,598,474.00 | Assistance with re-housing for persons who are experiencing homelessness. |
| | | | Administration | \$ 130,000.00 | Admin funds to be used by HVS for grant administration. |
| | | | Outreach | \$ 90,000.00 | Outreach efforts to be administered by Cape Coral Police Department. |

Comments and questions regarding the amendments should be addressed to Clare Dennehy, Lee County Human and Veteran Services, 2440 Thompson Street, Fort Myers, FL 33901, by phone at 239-533-7905 or by email to cdennehy@leegov.com. All comments will be considered in preparing the final amendments and reported in the documents.