

Budget Workshop

Continuation Budget

3rd Draft

August 5, 2014

Work Session Goals

1. Review 3rd Draft Continuation Budget at 7.1% Taxable Value Increase
2. Conservation 20/20 Discussion
3. Consider August 12 Public Input

Conservation 20/20 (CLASAC Recommendations)

1. Continue land acquisition program.
2. Create an outreach program, to be defined in business plan.

Conservation 20/20

(CLASAC Recommendations)

3. County assumes maintenance responsibilities for the existing and future Conservation 20/20 lands and funds as part of annual continuation budget.
4. Support merge of existing total funds (land acquisition and land management) supported by a 5-year business plan as to how money will be allocated.

Conservation 20/20

(CLASAC Recommendations)

5. Adopt an ordinance that codifies all motions made at this meeting and require in Ordinance any subsequent changes made must be done by super-majority vote of governing body.

Discussion