

Budget Related Meetings Dates and Topics

<u>Meetings</u>	<u>Topic(s)</u>
May 20	School Resource Officer Policy – Elementary Schools \$14 million of General Fund Shortfall Reduction EMS rate increase
June 3	Infrastructure Surtax Projects
June 17	Review of Sheriff's Budget SRO Policy Library Millage
June 24	First Budget Workshop Operating and Capital Supervisor of Elections equipment Reserve Policy
July 30	Set TRIM rates Including Library millage increase
August 5	Discuss Electric Franchise Fees Communications Services Tax
August 19	Second Budget Workshop Discuss Pay Increases Fix BoCC cuts
September 4	Set Final Millages
September 18	Adopt FY13-14 Budget
October 21	Discuss Long-Term Capital Needs and Funding Discuss Long-Term Liabilities
December 16	Infrastructure/Transit Sales Tax Discussion
January 20	Sales Tax Referendum Discussion Review Credit Ratings
February 17	Re-project Fund Balances
March 17	Discuss further cuts needed Stormwater Utility Discussion