



**AGENDA  
LEE COUNTY COMMISSION  
FY12-13 GOALS WORKSHOP**

**Time and Place: Wednesday, March 21, 2012 from 9:00 a.m. – 12:00 p.m.  
Board of County Commissioners Chambers, 2120 Main Street, 2<sup>nd</sup> Floor, Fort Myers, FL**

1. Overview of Current Goals and Performance Tracking
  - a. Web-based and transparent
  - b. Tracked quarterly, plus highlights report
  - c. Schedule departmental presentations?
  
2. Major Initiatives
  - a. Healthy Workforce
    1. Final year of 3-Year Strategy Health Plan (Wellness)
    2. More specifics in June timeframe
  - b. Budget – General Fund
    1. Reserves vs. Service Levels
  
3. Commissioners' Input
  - a. Any specific direction
  
4. Adjournment