

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20070238

1. ACTION REQUESTED/PURPOSE:

Approve Change Order No. 12 under CN-90-29 Lehigh Acres Community Park South (a.k.a. Veterans Park) with David M. Jones Jr. and Associates, Inc., (Contract number 49) for Phase III Site Plan and Phase IV Park Facilities in the amount of \$249,605.00. Also, authorize Chairman to execute STA on behalf of the Board. This STA was anticipated and funds are available.

2. FUNDING SOURCE: Fund – Community Park Impact Fees – Lehigh District; Program – Capital Projects; Project – Veteran’s Community Park

3. WHAT ACTION ACCOMPLISHES:

Provides The County with continuing Professional Services to complete phases III Site Plan and Building Modifications and Phase IV Park Facilities Design Development, Site Development/Site Construction Documents of the Lehigh Acres Community Park South (a.k.a. Veterans Park).

4. MANAGEMENT RECOMMENDATION: Approve

5. Departmental Category: 02 CLB		6. Meeting Date: FEB 27 2007
7. Agenda: <input checked="" type="checkbox"/> Consent Administrative <input type="checkbox"/> Appeals <input type="checkbox"/> Public <input type="checkbox"/> Walk-On	8. Requirement/Purpose: (specify) Statute Ordinance <input checked="" type="checkbox"/> Admin. Code AC-4-4 Other	9. Request Initiated: Commissioner Department Construction & Design Division Public Works By: Jim Lavender, Director

10. Background:

On April 17, 1991, the Board of County Commissioners executed a contract with David M. Jones Jr. and Associates, Inc., for the purpose of providing professional engineering, landscaping architecture, surveying, and architectural services for the design development of Lehigh Acres Community Park (a.k.a. Veterans Park)

The scope of this Change Order will provide Site Plan, Building Modifications, Park Facilities Design Development, Site Development/Site Construction Documents, Architectural Construction Documents, Facilities Construction Documents, Construction and Bidding services, and Record Drawings.

11. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>[Signature]</i>	<i>[Signature]</i>		<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
2-12-07	2/12/07				2-14-07	2/14/07	2/14/07	2/14/07	2-12-07

12. Commission Action:

- Approved
- Deferred
- Denied
- Other

RECEIVED BY COUNTY ADMIN: <i>[Signature]</i>
2/11/07 11:05 AM
COUNTY ADMIN FORWARDED TO: <i>[Signature]</i>
2/11/07
9:30 AM

Rec. by CoAtty
Date: 2/13/07
Time: 2:00 pm
Forwarded to: Admin.
2/13/07 4:45 pm

Blue Sheet # 20070238

Page 2

Original contract was for \$180,078.00. Change Orders 1-11 have been approved and authorized in the amount of \$487,872.98.

Change Order 12 is in the amount \$249,605.00.

New total contract amount of \$917,555.98

Funds are available in the following account: 20176018623.506510

Attachments: 1) Twelve (12) Supplemental Task Authorizations for execution.

LEE COUNTY PROFESSIONAL SERVICE/SERVICE PROVIDER AGREEMENT
CHANGE ORDER/SUPPLEMENTAL TASK AUTHORIZATION

Change Order
 Supplemental Task Authorization

NO.: 12

(A Change Order or Supplemental Task Authorization Requires Approval by the Department Director for Expenditures Under \$25,000 or Approval by the County Manager for Expenditures Between \$25,000 and \$50,000 or Approval by the Board of County Commissioners for Expenditures over \$50,000)

CONTRACT/PROJECT NAME: ^{AKRES} Lehigh Community Park South (a.k.a. Veterans Park)
CONSULTANT: David M. Jones, Jr. and Associates, Inc. PROJECT NO.: 1636 201760
SOLICIT NO.: CN-90-29 CONTRACT NO.: C910423 ACCOUNT NO.: _____
REQUESTED BY: Bob Taylor DATE OF REQUEST: October 17, 2006

Upon the completion and execution of this Change Order or Supplemental Task Authorization by both parties the Consultant/Provider is authorized to and shall proceed with the following:

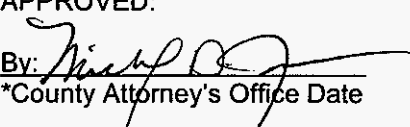
- EXHIBIT "CO/STA-A: SCOPE OF PROFESSIONAL SERVICE: DATED: 1/08/07
- EXHIBIT "CO/STA-B: COMPENSATION & METHOD OF PAYMENT: DATED: 1/08/07
- EXHIBIT "CO/STA-C: TIME AND SCHEDULE OF PERFORMANCE: DATED: 1/08/07
- EXHIBIT "CO/STA-D: CONSULTANT'S/PROVIDERS ASSOCIATED
SUB-CONSULTANT (S)/SUB-CONTRACTORS: DATED: 1/08/07
- EXHIBIT "CO/STA-E: PROJECT GUIDELINES AND CRITERIA: DATED: 1/08/07

It is understood and agreed that the acceptance of this modification by the CONSULTANT/PROVIDER constitutes an accord and satisfaction.

RECOMMENDED:
By: _____
Department Director Date
By: _____
Contracts Mgmt Date

ACCEPTED:
By: 
Consultant/Provider
Date Accepted: 1-9-07
Corporate Seal

COUNTY APPROVAL:
By: _____
Department Director
(Under \$25,000)
Date Approved: _____
By: _____
County Manager (Between
(\$25,000 and under \$50,000)
Date Approved: _____
By: _____
Chairman
Board of County Commissioners
Date Approved: _____

APPROVED:
By: 
*County Attorney's Office Date
*County Attorney signature needed
for over Board level expenditures only.

CMO:023
09/25/01

CHANGE ORDER AGREEMENT No. NA 12

or

SUPPLEMENTAL TASK AUTHORIZATION No. 12

EXHIBIT "CO/STA-A"

Date: 1/08/07

SCOPE OF PROFESSIONAL SERVICES

for Lehigh Community Park South (a.k.a. Veterans Park)

SECTION 1.00 CHANGE (S) TO PROFESSIONAL SERVICES

The "Scope of Professional Services" as set forth in Exhibit "A" of the Professional Services Agreement, or Service Provider Agreement, referred to hereinbefore is hereby supplemented, changed or authorized, so that the CONSULTANT or SERVICE PROVIDER, shall provide and perform the following professional services, tasks, or work as a supplement to, change to, or authorized to, the scope of services previously agreed to and authorized:

31.00 Phase III Site Plan and Building Modifications

The CONSULTANT shall provide services necessary to modify the site plan based on the impact of the boundary changes, grant requirements and program changes. The CONSULTANT shall provide the architectural, Electrical and Engineering services to renovate the existing large shelter to comply with current ADA standards and the FRDAP Grant requirements. The CONSULTANT shall provide the MEP and Structural engineering services for the proposed Wetdeck equipment building. The CONSULTANT shall coordinate with the COUNTY'S architect as necessary.

32.00 Phase IV- Park Facilities Design Development

The CONSULTANT shall prepare design development drawings and specifications for all Park Facilities in Phase IV, based upon the final Master Plan. Plans shall include, but shall not be limited to: Football stadium, lighted, 5,000 square foot concession stand and restroom facility. Two lighted practice fields, pedestrian paths, parking, one small picnic shelter, one 20'x40' shelter, signage and park equipment, landscaping and irrigation and miscellaneous features. The CONSULTANT shall meet with the COUNTY as necessary to review and incorporate all comments.

33.00 Phase IV-Site Development/Site Construction Documents

The CONSULTANT shall provide the following Site Engineering Services.

33.01 General Consultation & Coordination Meetings

The CONSULTANT shall research the Lee County Land Development Code for zoning, permitted land uses, setback requirements, landscape buffer requirements, parking requirements, availability of utilities. The CONSULTANT shall research adjacent South Florida Water Management District (SFWMD) permits and Lee County Stormwater Management Plan Data to establish water management parameters. Schedule and attend pre-application and follow-up meeting with South Florida Water Management District (SFWMD) and East Water Control District (ECWCD). The CONSULTANT shall schedule and attend pre-application and follow-up meetings with Development Services and Staff to obtain County input with regards to project requirements for Development Order approval.

33.02 Revision of Conceptual Site Layout

The CONSULTANT shall revise the master concept site layout based on Land Development Code, South Florida Water Management and East County Water Control District requirements, and Client needs. The services within this task do not include grading design, utilities design, erosion control design, etc.

33.03 Design Phase On-Site

The CONSULTANT shall provide Construction documents for the proposed site improvements. On-site paving, grading, drainage, and storm water management design. On-site potable water services design. On-site gravity sewer system design. On-site fire prevention service design.

33.04 Lee County Development Order Application for Amendment

The CONSULTANT shall file plans for Lee County Development Order amendment. The CONSULTANT shall make revisions to site development drawings mandated by Development Order review comments.

33.05 South Florida Water Management District (SFWMD) Permit/East County Water Control District (ECWCD).

The CONSULTANT shall prepare and file a permit application to SFWMD & ECWCD.

33.06 NPDES Notice of Intent

The CONSULTANT shall prepare and file a NPDES Notice of Intent to the Florida Department of Environmental Protection (FDEP) to discharge stormwater pollutants during construction for sites that disturb more than one (1) acre of land. The CONSULTANT shall prepare a Stormwater Pollution Prevention Plan (SWP3) for NPDES requirements.

33.07 Traffic Impact Study (Not In Contract)

If required by the County, the Consultant shall prepare a Traffic Impact Statement (TIS) to include trip generation calculations, turning lane analysis at the project's immediate entrances, and a level of service analysis for the nearest collector or arterial street. This does not include traffic counts or a traffic study. The services within this task do not include a Traffic Mitigation Plan, should turning lanes be required at the project's immediate entrances, as well as turning lane analysis at any other entrances to the subdivision which are secondary to the site.

33.08 Site Lighting Design

The CONSULTANT shall provide site lighting design including photometrics sufficient for Development Order.

33.09 Lee County Health Department General Permit (LCHD) General Permit for Water

The CONSULTANT shall prepare and file a submittal for a Florida Governmental Utility Authority (FGUA) approval. The CONSULTANT shall revise prepare revisions to the site development drawings mandated by FGUC review comments. The CONSULTANT shall prepare and file an application for a Lee County Health Department (LCHD) general permit to construct an expansion of a water distribution system. The client shall prepare revisions to the site development drawings mandated by LCHD review comments. The services within this task do not include application and/or filing of permits from Lee County Development Services, SFWMD, FDEP, or any other jurisdiction other than Florida Governmental Utilities Authority and Lee County Health Department.

33.10 Florida Department of Environmental Protection (FDEP) General Permit for Sewer

The CONSULTANT shall prepare a submittal for a Florida Governmental Utility Authority (FGUA) approval. The CONSULTANT shall make revisions to the site development drawings mandated by FGUA review comments. The CONSULTANT shall prepare and file an application for a Florida Department of Environmental Protection (FDEP) general permit to construct an expansion wastewater collection system. The CONSULTANT shall make revisions to the site development drawings mandated by FDEP review comments.

The services within this task do not include application and/or filing of permits from Lee County Development Services, SFWMD, or any other jurisdiction other than FGUA and FDEP wastewater division.

34.00 Architectural Construction Documents

The CONSULTANT shall provide a basic set of construction documents to assist the owner in acquiring applicable building permits and use in construction for the proposed buildings outlined in Task 32. Services shall include the architectural, mechanical, electrical, plumbing and structural services necessary to obtain county building permits.

35.00 Phase IV- Park Facilities Construction Documents

The CONSULTANT shall prepare construction drawings and specifications for all Park Facilities in Phase IV, based upon Task 32. Plans shall include, but shall not be limited to: Football stadium, lighted, 5,000 square foot concession stand and restroom facility. Two lighted practice fields, pedestrian paths, parking, one small picnic shelter, one 20'x40' shelter, signage and park equipment, landscaping and irrigation and miscellaneous features. The CONSULTANT shall meet with the COUNTY as necessary to review and incorporate all comments.

36.00 Construction Contract Bidding and Construction Administrative Support Services-Phases III and IV

The CONSULTANT shall, attend a Pre-Bid Conference, answer questions and issue Addenda as needed. Based on bid tabulation forms and analysis provided by the Construction Manager, provide recommendations, based on the bid evaluation findings.

The Consultant shall make site visits to provide construction observations, determine if the construction is proceeding in substantial accordance with the contract documents, assist in interpreting the contract documents, assist in solving problems that may arise concerning the installation of the improvements shown on the construction plans, and endeavor to guard the COUNTY against defects and deficiencies in work or delays of the Contractor.

The CONSULTANT will not be responsible for construction means, methods, techniques, sequences, procedures, or for safety precautions and programs in connection with the work, and will not be responsible for the Contractor's failure to carry out the work in accordance with the contract documents.

The CONSULTANT shall review and take appropriate action on shop drawings, requests for substitutions and Change Orders supplied by the Construction Manager or COUNTY only for conformance with the design concept of the project and with the information and requirements set forth in the contract documents.

The CONSULTANT shall conduct inspections with the COUNTY after substantial completion and final completion of Phase IV or portions of Phase IV as deemed appropriate by the COUNTY.

37.00 Record Drawings

The CONSULTANT shall prepare Record Drawings based on Contractor as-builts. The CONSULTANT shall submit said Record Drawings to applicable jurisdiction(s).

38.00 – Reimbursables

Reimbursable expenses such as prints, messenger, courier, permits, disks, special mail services, photography, etc., may be charged at cost with paid receipts attached to invoices.

39.00 Additional Services

Should the COUNTY request the CONSULTANT to provide and perform professional services for this Project which are not set forth under the BASIC SERVICES as described hereinabove, the CONSULTANT agrees to provide and perform such Additional Services as may be agreed to in writing by both parties to the Agreement.

Such Additional Services shall constitute a continuation of the professional services covered under the Basic Agreement and shall be provided and performed in accordance with the covenants, terms, and provisions set forth in the Basic Professional Services Agreement and amendments thereto.

CHANGE ORDER AGREEMENT No. NA 12

EXHIBIT "CO/STA-B"

or

SUPPLEMENTAL TASK AUTHORIZATION No. 12

Date: 1/08/07

COMPENSATION AND METHOD OF PAYMENT

for Lehigh Community Park South (a.k.a. Veterans Park)

SECTION 1.00 CHANGE (S) IN COMPENSATION

The compensation the CONSULTANT, or SERVICE PROVIDER, shall be entitled to receive for providing and performing the supplemented, changed or authorized services, tasks, or work as set forth and enumerated in the Scope of Services set forth in this CHANGE ORDER OR SUPPLEMENTAL TASK AUTHORIZATION AGREEMENT, Exhibit "CO/STA-A", attached hereto shall be as follows:

NOTE: A Lump Sum (L.S.) or Not-to-Exceed (N.T.E.) amount of compensation to be paid the CONSULTANT should be established and set forth below for each task or sub-task described and authorized in Exhibit "S/COA-A". In accordance with Professional Services Agreement Article 5.03(2) "Method of Payment", tasks to be paid on a Work-in-Progress payment basis should be identified (WIPP).

Task Number	Task Title	Amount of Compensation	Indicate Basis of Compensation LS or NTE	If Applicable Indicate (W.I.P.P.)
31.00	Phase III Site Plan and Building Modification	\$12,040.00	LS	W.I.P.P.
32.00	Phase IV- Park Facilities Design Development	\$25,440.00	LS	W.I.P.P.
33.00	Phase IV Site Development/Site Construction Documents			
33.01	General Consultation & Coordination Meetings	\$7,100.00	N.T.E.	W.I.P.P.
33.02	Revision of Conceptual Site Layout	\$10,325.00	N.T.E.	W.I.P.P.
33.03	Design Phase On-Site	\$32,900.00	LS	W.I.P.P.
33.04	Lee County Development Order Application for Amendment	\$5,500.00	N.T.E.	W.I.P.P.
33.05	South Florida Water Management District (SFWMD) Permit/East County Water Control District (ECWCD)	\$14,370.00	LS	W.I.P.P.
33.06	NPDES Notice of Intent	\$2,090.00	LS	W.I.P.P.
33.07	Traffic Impact Study (N.I.C.)			
33.08	Site Lighting Data	\$2,500.00	LS	W.I.P.P.
33.09	Lee County Health Department General Permit (LCHD) General Permit for Water	\$3,740.00	LS	W.I.P.P.
33.10	Florida Department of Environmental Protection (FDEP) General Permit for Sewer	\$2,970.00	LS	W.I.P.P.
34.00	Architectural Construction Documents-Phase IV	\$48,875.00	LS	W.I.P.P.
35.00	Phase IV-Park Facilities Construction Documents	\$24,445.00	LS	W.I.P.P.
36.00	Construction and Bidding Phase Services- Phases III and IV	\$50,210.00	N.T.E.	W.I.P.P.
37.00	Record Drawings	\$3,200.00	LS	W.I.P.P.
38.00	Reimbursable	\$3,900.00	N.T.E.	W.I.P.P.
39.00	Additional Services		N.T.E.	W.I.P.P.
	TOTAL	\$249,605.00		

(Unless list is continued on next page)

CMO:026
09/25/01

CHANGE ORDER AGREEMENT No. 12

or

SUPPLEMENTAL TASK AUTHORIZATION No. 12

SECTION 2.00 SUMMARY OF CHANGE(S) IN COMPENSATION

Pursuant to and in consideration of the change(s) in the Scope of Professional Services set forth in the CHANGE ORDER or AGREEMENT, Exhibit "CO/STA-A", the compensation the COUNTY has previously agreed to pay to the CONSULTANT, or SERVICE PROVIDER, as set forth in Exhibit "B" of the Professional Services Agreement, or Service Provider Agreement, shall be changed to be as follows:

Section/Task Number	Section/Task Name	Compensation In the Basic Agreement	Adjustment(s) by Previous CO or STA Nos. 1-11	Adjustment(s) Due to this CO or STA Nos.	Summary of Changed Compensation
1.00-20.00	Tasks 1.00 through 20.00	\$180,078.00	\$255,972.98		\$436,050.98
21.00	Hourly Rate				
22.00	Park Facilities Design Dev. Phase 3		\$31,800.00		\$31,221.50
23.00	Site Dev. Order Site Construction Docs Phase 3		\$68,700.00	(\$1,148.69)	\$67,551.31
24.00	Park Facilities Construction Docs Phase 3		\$63,765.00	(\$1,798.97)	\$61,966.03
25.00	Bidding Phase 2		\$7,455.00	(\$4,271.59)	\$3,183.41
26.00	Contract Admin Support Phase 2		\$49,350.00	(\$1,084.75)	\$48,265.25
27.00	Maintenance Building Update		\$7,980.00	\$0	\$7,980.00
28.00	Hourly Rate Update		\$0	\$0	\$0
29.00	Water Use Permit/Soccer		\$750.00	\$0	\$750.00
30.00	Permit Lake Modification		\$2,100.00	(\$5.00)	\$2,095.00
31.00	Phase III Site Plan and Building Modification			\$12,040.00	\$12,040.00
32.00	Phase IV- Park Facilities Design Development			\$25,440.00	\$25,440.00
33.00	Phase IV Site Development/Site Construction Documents				
33.01	General Consultation & Coordination Meetings			\$7,100.00	\$7,100.00
33.02	Revision of Conceptual Site Layout			\$10,325.00	\$10,325.00
33.03	Design Phase On-Site			\$32,900.00	\$32,900.00
33.04	Lee County Development Order Application for Amendment			\$5,500.00	\$5,500.00
33.05	South Florida Water Management District (SFWMD) Permit/East County Water Control District (ECWCD)			\$14,370.00	\$14,370.00
33.06	NPDES Notice of Intent			\$2,090.00	\$2,090.00
		Page B2 of B10			

33.07	Traffic Impact Study				
33.08	Site Lighting Data			\$2,500.00	\$2,500.00
33.09	Lee County Health Department General Permit (LCHD) General Permit for Water			\$3,740.00	\$3,740.00
33.10	Florida Department of Environmental Protection (FDEP) General Permit for Sewer			\$2,970.00	\$2,970.00
34.00	Architectural Construction Documents-Phase IV			\$48,875.00	\$48,875.00
35.00	Phase IV-Park Facilities Construction Documents			\$24,445.00	\$24,445.00
36.00	Construction and Bidding Phase Services-Phases III and IV			\$50,210.00	\$50,210.00
37.00	Record Drawings			\$3,200.00	\$3,200.00
38.00	Reimbursable			\$3,900.00	\$3,900.00
39.00	Additional Services				
	TOTAL	\$180,078.00	\$487,872.98	\$249,605.00	\$917,555.98

Section 2. ADDITIONAL SERVICES

The COUNTY shall compensate the CONSULTANT for such ADDITIONAL SERVICES as are requested and authorized in writing for such amounts or on such a basis as may be mutually agreed to in writing by both parties to this Agreement. The basis and/or amount of compensation to be paid the CONSULTANT for ADDITIONAL SERVICES requested and authorized in writing by the COUNTY shall be as set forth in Article 3.11 of this Agreement.

Should it be mutually agreed to base compensation for ADDITIONAL SERVICES on an hourly rate charge basis for each involved professional and technical employee's wage rate classification, the applicable hourly rates to be charged are as set forth and contained in ATTACHMENT NO. 1 hereto dated , entitled "CONSULTANT'S PERSONNEL HOURLY RATE SCHEDULE".

Section 3. REIMBURSABLE EXPENSES AND COSTS

When the CONSULTANT'S compensation and method of payment is based on an hourly rate for professional and/or technical personnel, the CONSULTANT shall, in addition to such hourly rates as are set forth in Attachment No. 1 hereto, be entitled to reimbursement of out-of-pocket, non-personnel expenses and costs as set forth in ATTACHMENT NO. 2 hereto dated January 8, 2007, entitled "NON-PERSONNEL REIMBURSABLE EXPENSES AND COSTS".

ATTACHMENT NO. 1 TO EXHIBIT B

Date: January 8, 2007

CONSULTANT'S PERSONNEL HOURLY RATE SCHEDULE ***

for

Lehigh Community Park South
David M. Jones, Jr. & Associates, Inc.-Prime Firm

(1) Project Position or Classification (Function to be Performed)	(2) Current Direct* Payroll Average Hourly Rate	(3) Multiplier**	(4) Hourly Rate To Be Charged (Column 2x3)
Principal Landscape Architect			\$125.00/ hour
Senior Landscape Architect			\$110.00/hour
Landscape Architect/ Planner			\$87.50/hour
Designer/ Researcher/ CADD			\$55.00/hour
Administrative Assistant			\$35.00/hour
Delivery			\$25.00/hour

*NOTE: Direct Payroll hourly rate means the actual gross hourly wage paid.

**NOTE: Indicate applicable multiplier for indirect personnel costs, general administrative and overhead costs, and profit.

***NOTE: A separate personnel hourly rate schedule should also be attached for each Sub-Consultant listed in Exhibit "D".

CMO:033
09/25/01

ATTACHMENT NO. 1 TO EXHIBIT B

Date: January 8, 2007

CONSULTANT'S PERSONNEL HOURLY RATE SCHEDULE ***

for

Lehigh Community Park South
HSA Engineers and Scientists- Sub Consultant

(1) Project Position or Classification (Function to be Performed)	(2) Current Direct* Payroll Average Hourly Rate	(3) Multiplier**	(4) Hourly Rate To Be Charged (Column 2x3)
Expert Witness			\$250.00/ hour
Senior Principal Engineer			\$230.00/ hour
Principal Engineer			\$200.00/ hour
Senior Professional Engineer			\$180.00/ hour
Professional Civil Engineer			\$160.00/ hour
Professional Engineer			\$150.00/ hour
Senior Project Engineer			\$135.00/ hour
Project Engineer			\$90.00/ hour
Senior Designer			\$85.00/ hour
Designer			\$90.00/ hour
Senior Drafter			\$85.00/ hour
Drafter			\$50.00/ hour
Senior Financial Manager			\$40.00/ hour
Senior Administrative Assistant			\$85.00/ hour
Technical Writer			\$60.00/ hour
Accounting Assistant			\$57.00/ hour
Administrative Assistant			\$50.00/ hour
			\$47.00/ hour

*NOTE: Direct Payroll hourly rate means the actual gross hourly wage paid.

**NOTE: Indicate applicable multiplier for indirect personnel costs, general administrative and overhead costs, and profit.

***NOTE: A separate personnel hourly rate schedule should also be attached for each Sub-Consultant listed in Exhibit "D".

CMO:033
09/25/01

ATTACHMENT NO. 1 TO EXHIBIT B

Date: January 8, 2007

CONSULTANT'S PERSONNEL HOURLY RATE SCHEDULE ***

for

Lehigh Community Park South
Robert A. Andry's Architect, Inc. - Sub Consultant

(1) Project Position or Classification (Function to be Performed)	(2) Current Direct* Payroll Average Hourly Rate	(3) Multiplier**	(4) Hourly Rate To Be Charged (Column 2x3)
Architect Consulting Engineer Drafting			\$120.00/ hour \$120.00/ hour \$60.00/ hour

*NOTE: Direct Payroll hourly rate means the actual gross hourly wage paid.

**NOTE: Indicate applicable multiplier for indirect personnel costs, general administrative and overhead costs, and profit.

***NOTE: A separate personnel hourly rate schedule should also be attached for each Sub-Consultant listed in Exhibit "D".

CMO:033

09/25/01

ATTACHMENT NO. 2 TO EXHIBIT B

Date: January 8, 2007

NON-PERSONNEL REIMBURSABLE EXPENSES AND COSTS

for Lehigh Community Park South

David M. Jones, Jr. & Associates, Inc.

(A separate Attachment No. 2 should be included for each Sub-Consultant)

ITEM	BASIS OF CHARGE
Telephone (Long Distance)	Actual Cost
Postage and Shipping	Actual Cost
Commercial Air Travel	Actual Cost (Coach)
Vehicle Travel Allowance (or)	\$0.445/Mile
Vehicle Rental/Gas	Actual Cost
Lodging (Per Person)	Actual Cost or NTE \$100.00
Meals:	
	Breakfast \$ 11.46
	Lunch \$ 11.32
	Dinner \$ 22.18
In accordance with the Runzheimer rate service for Travel utilizing the "average", dated <u>2/7/7</u>	
Reproduction (Photocopy) 8 1/2" x 11"	\$0.15/Page
8 1/2" x 14"	\$0.20/Page
11" x 14"	\$0.35/Page
Reproduction (Blue/White Prints)	\$0.20/Sq. Ft.
Printing/Binding	Actual Cost
Mylar Sheets	Actual Cost
Photographic Supplies & Services	Actual Cost
Tolls	Actual Cost
*List other specific project related reimbursables (i.e. film/developing):	
NOTE: Receipts or in-house logs are required for all non-personnel reimbursable expenses unless exempt (such as meals).	
Administrative Services Fee – Applicable only when specifically authorized by the County, for administering the procurement of special additional services, equipment, reimbursables etc. not covered under the costs and/or changes established in the Agreement.	

NOTE: N.T.E. indicates Not-To-Exceed
 CMO:033
 09/25/01

ATTACHMENT NO. 2 TO EXHIBIT B

Date: January 8, 2007

NON-PERSONNEL REIMBURSABLE EXPENSES AND COSTS

for Lehigh Community Park South

HSA Scientist and Engineers

(A separate Attachment No. 2 should be included for each Sub-Consultant)

ITEM	BASIS OF CHARGE
Telephone (Long Distance)	Actual Cost
Postage and Shipping	Actual Cost
Commercial Air Travel	Actual Cost (Coach)
Vehicle Travel Allowance (or)	\$0.445/Mile
Vehicle Rental/Gas	Actual Cost
Lodging (Per Person)	Actual Cost or NTE \$100.00
Meals:	
Breakfast	\$ 11.46
Lunch	\$ 11.32
Dinner	\$ 22.18
In accordance with the Runzheimer rate service for Travel utilizing the "average", dated <u>2/7/7</u>	
Reproduction (Photocopy) 8 1/2" x 11"	\$0.15/Page
8 1/2" x 14"	\$0.20/Page
11" x 14"	\$0.35/Page
Reproduction (Blue/White Prints)	\$0.20/Sq. Ft.
Printing/Binding	Actual Cost
Mylar Sheets	Actual Cost
Photographic Supplies & Services	Actual Cost
Tolls	Actual Cost
*List other specific project related reimbursables (i.e. film/developing):	
NOTE: Receipts or in-house logs are required for all non-personnel reimbursable expenses unless exempt (such as meals).	
Administrative Services Fee – Applicable only when specifically authorized by the County, for administering the procurement of special additional services, equipment, reimbursables etc. not covered under the costs and/or changes established in the Agreement.	

NOTE: N.T.E. indicates Not-To-Exceed

CMO:033
09/25/01

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Date: January 8, 2007NON-PERSONNEL REIMBURSABLE EXPENSES AND COSTSfor Lehigh Community Park South
(Enter Project Name from Page 1 of the Agreement)Robert A. Andry's Architect, Inc.
(A separate Attachment No. 2 should be included for each Sub-Consultant)

ITEM	BASIS OF CHARGE
Telephone (Long Distance)	Actual Cost
Postage and Shipping	Actual Cost
Commercial Air Travel	Actual Cost (Coach)
Vehicle Travel Allowance (or)	\$0.445/mile
Vehicle Rental/Gas	Actual Cost
Lodging (Per Person)	Actual Cost or NTE \$100.00
Meals:	
	Breakfast \$ 11.46
	Lunch \$ 11.32
	Dinner \$ 22.18
In accordance with the Runzheimer rate service for Travel utilizing the "average", dated 02/07/07	
Reproduction (Photocopy) 8 1/2" x 11"	\$0.15/Page
8 1/2" x 14"	\$0.20/Page
11" x 14"	\$0.35/Page
Reproduction (Blue/White Prints)	\$0.20/Sq. Ft.
Printing/Binding	Actual Cost
Mylar Sheets	Actual Cost
Photographic Supplies & Services	Actual Cost
Tolls	Actual Cost
*List other specific project related reimbursables (i.e. film/developing):	
NOTE: Receipts or in-house logs are required for all non-personnel reimbursable expenses unless exempt (such as meals).	
Administrative Services Fee – Applicable only when specifically authorized by the County, for administering the procurement of special additional services, equipment, reimbursables etc. not covered under the costs and/or changes established in the Agreement.	

NOTE: N.T.E. indicates Not-To-Exceed

CMO:033
09/25/01

CHANGE ORDER AGREEMENT No. ~~NA~~ 12

or

SUPPLEMENTAL TASK AUTHORIZATION No. 12

EXHIBIT "CO/STA-C"
Date: January 8, 2007

TIME AND SCHEDULE OF PERFORMANCE

for Lehigh Community Park South (a.k.a. Veterans Park)

SECTION 1.00 CHANGES FOR THIS CHANGE ORDER OR SUPPLEMENTAL TASK AUTHORIZATION AGREEMENT

The time and schedule of completion for the various phases or tasks required to provide and perform the services, tasks, or work set forth in this CHANGE ORDER or SUPPLEMENTAL TASK AUTHORIZATION AGREEMENT, Exhibit "CO/STA-A", entitled "Scope of Professional Services" attached hereto is as follows:

Phase and/or Task Reference as Enumerated in EXHIBIT "A"	Name or Title of Phase and/or Task	Number of Calendar Days For Completion of Each Phase and/or Task	Cumulative Number of Calendar Days For Completion from Date of Notice to Proceed For this CO or STA
31.00	Phase III Site Plan and Building Modification	7	7
32.00	Phase IV- Park Facilities Design Development	45	45
33.00	Phase IV Site Development/Site Construction Documents		
33.01	General Consultation & Coordination Meetings	14	45
33.02	Revision of Conceptual Site Layout	15	70
33.03	Design Phase On-Site	30	100
33.04	Lee County Development Order Application for Amendment	15	115
33.05	South Florida Water Management District (SFWMD) Permit/East County Water Control District (ECWCD)	60	175
33.06	NPDES Notice of Intent	14	175
33.07	Traffic Impact Study		
33.08	Site Lighting Data	14	175
33.09	Lee County Health Department General Permit (LCHD) General Permit for Water	60	175
33.10	Florida Department of Environmental Protection (FDEP) General Permit for Sewer	60	175
34.00	Architectural Construction Documents-Phase IV	60	175
35.00	Phase IV-Park Facilities Construction Documents	15	190
36.00	Construction and Bidding Phase Services- Phases III and IV	180	270
37.00	Record Drawings		
38.00	Reimbursable		
39.00	Additional Services		

CMO:027
09/25/01

CHANGE ORDER AGREEMENT No. NA 12

or

SUPPLEMENTAL TASK AUTHORIZATION No. 12

EXHIBIT "CO/STA-C"
Date: January 8, 2007

TIME AND SCHEDULE OF PERFORMANCE

for Lehigh Community Park South (a.k.a. Veterans Park)

SECTION 2.00 SUMMARY OF THE IMPACT OF CHANGE(S) IN PROFESSIONAL SERVICES ON THE OVERALL PROJECT TIME AND SCHEDULE OF PERFORMANCE

Pursuant to and in consideration of the changes in the Scope of Professional Services in this CHANGE ORDER or SUPPLEMENTAL TASK AUTHORIZATION AGREEMENT, Exhibit "CO/STA-A", the time and schedule the COUNTY and the CONSULTANT, or SERVICE PROVIDER, has previously agreed to for all of the work to be done under this Professional Services Agreement, or Service Provider Agreement, shall be changed to be as follows:

Phase and/or Task Reference as Enumerated in EXHIBIT "A" and EXHIBIT "CO/ STA-A"	Name or Title of Phase and/or Task	Number of Calendar Days For Completion of Each Phase and/or Task	Cumulative Number of Calendar Days For Completion From Date of Notice to Proceed
31.00	Phase III Site Plan and Building Modification	7	7
32.00	Phase IV- Park Facilities Design Development	45	45
33.00	Phase IV Site Development/Site Construction Documents		
33.01	General Consultation & Coordination Meetings	14	45
33.02	Revision of Conceptual Site Layout	15	70
33.03	Design Phase On-Site	30	100
33.04	Lee County Development Order Application for Amendment	15	115
33.05	South Florida Water Management District (SFWMD) Permit/East County Water Control District (ECWCD)	60	175
33.06	NPDES Notice of Intent	14	175
33.07	Traffic Impact Study		
33.08	Site Lighting Data	14	175
33.09	Lee County Health Department General Permit (LCHD) General Permit for Water	60	175
33.10	Florida Department of Environmental Protection (FDEP) General Permit for Sewer	60	175
34.00	Architectural Construction Documents-Phase IV	60	175
35.00	Phase IV-Park Facilities Construction Documents	15	190
36.00	Construction and Bidding Phase Services-Phases III and IV	180	270
37.00	Record Drawings	7	277
38.00	Reimbursable		
39.00	Additional Services		

CMO:027
09/25/01

CHANGE ORDER AGREEMENT No. ~~NA~~ ¹² 12
 or
 SUPPLEMENTAL TASK AUTHORIZATION No. ~~42~~ ¹² 42

EXHIBIT "CO/STA-D"

Date: January 8, 2007

CONSULTANT'S, OR SERVICE PROVIDER'S, ASSOCIATED SUB-CONSULTANT(S) AND SUBCONTRACTOR(S)

for Lehigh Community Park South (a.k.a. Veterans Park)

CONSULTANT, or SERVICE PROVIDER, intends to engage the following sub-consultant(s) and/or sub-contractor(s) to assist the CONSULTANT, or SERVICE PROVIDER, in providing and performing the services, tasks, or work required under this CHANGE ORDER, or SUPPLEMENTAL TASK AUTHORIZATION AGREEMENT.

(If none, enter the word "none" in the space below.)

Service and/or Work to be Provided or Performed	Name and Address of Individual or Firm	Disadvantaged, Minority or Women Business Enterprise, (If Yes, Indicate Type)			Sub-Consultant Services are Exempted from Prime Consultant's Insurance Coverage	
		Yes	No	Type	Yes	No
Electrical, Mechanical, Plumbing and Structural Engineering Architectural	HSA Engineers & Scientists (a.k.a. Anchor Engineering) 1520 Royal Palm Boulevard, Suite 260 Fort Myers, Florida 33919		X		X	
	Rob A. Andrys Architect, Inc. 23031 Tuckahoe Road Alva, Florida 33920		X		X	

CMO:028
09/25/01

CHANGE ORDER AGREEMENT No. NA 12

or

SUPPLEMENTAL TASK AUTHORIZATION No. 12

EXHIBIT "CO/STA-E"

Date: January 8, 2007

PROJECT GUIDELINES AND CRITERIA

for Lehigh Community Park South (a.k.a. Veterans Park)

As a supplement, or change, to the Project Guidelines and Criteria set forth in the Professional Services Agreement, or Service Provider Agreement, Exhibit "E", the COUNTY has established the following Guidelines, Criteria, Goals, Objectives, Constraints, Schedule, Budget, and/or Requirements which shall serve as a guide to the CONSULTANT, or SERVICE PROVIDER, in performing the professional services, tasks, or work to be provided pursuant to the professional services set forth hereinbefore in CHANGE ORDER or SUPPLEMENTAL TASK AUTHORIZATION AGREEMENT, Exhibit "CO/STA-A", attached hereto:

None

CMO:029
09/25/01

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