Blue Sheet No. 20061476

1. ACTION REQUESTED/PURPOSE: Approve award from the Florida State Contract \#250-000-03-01 (IT Hardware) for the Administration East Building (fka The Wachovia Building) Network to Shared Technologies Inc., for a total amount not-to-exceed $\$ 371,511.69+$ a $10 \%$ contingency in the amount of $\$ 37,500.00$ (to cover miscellaneous items, if needed). Further approve award from the Florida State Contract \#250-000-03-01 (IT Hardware) for the Administration East Building (fka The Wachovia Building) Network to Kent Technologies, Inc., for a total amount not-to-exceed $\$ 464,992.23+$ a $10 \%$ contingency in the amount of $\$ 47,000.00$ (to cover miscellaneous items, if needed). Also approve Budget Transfer in the amount of $\$ 954,500.00$ from the Capital Improvement Fund Reserves to the Administration East Voice and Data Project and amend FY 06/07-10/11 CIP accordingly.
2. WHAT ACTION ACCOMPLISHES: Provides two contractors to replace inadequate telecommunication systems in the Administration East Building and install network equipment in order to connect to County network.
3. MANAGEMENT RECOMMENDATION: Staff Recommends

4. Background: In accordance with the Lee County Contracts Manual, approved by the Board on September 25, 2001, Section 5.0, Unique Services, allows other governmental entities the ability to utilize the State Contract that has gone through a competitive process.

Facilities Management submitted a request to Contracts Management to prepare a request for Board approval to utilize the State Contract for the Administration East Building Network to Shared Technologies Inc., to two (2) of the approved contractors for a total amount not-to-exceed $\$ 371,511.69+$ a $10 \%$ contingency in the amount of $\$ 37,500.00$ (to cover miscellaneous items, if needed) from Shared Technologies and for a total amount not-toexceed $\$ 464,992.23+$ a $10 \%$ contingency in the amount of $\$ 47,000.00$ (to cover miscellaneous items, if needed) from Kent Technologies.

The County purchased the Wachovia Building on Second Street in Fort Myers in September 2006. The phone and data systems are inadequate and cannot accommodate any additional tenants. The building was purchased with the intention of moving additional County and Constitutional offices into the building. This cannot happen until the infrastructure is upgraded to meet the expected voice and data demands.

Funds will be available in account \#20886530100.506410
Attachments: 1. Shared Technologies Proposal
2. Kent Technologies Proposal
3. Transfer of Funds

## 10. Review for Scheduling:



## REQUEST FOR TRANSFER OF FUNDS

| FUND NAME: | Capital Improvement Fund |  |  | BATCH NO. |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FISCAL YEAR: | 06/07 FUND \#: 30100 | DOC TYPE: | YB | LEDGER TYPE: |  | BA |
| T0: | Capital Projects | General Government Capital Projects |  |  |  |  |
|  | (DIVISION NAME) | (PROGRAM NAME) |  |  |  |  |
|  | NOTE: PLEASE LIST THE ACCOUNT NUMBER BELOW IN THE FOLLOWING ORDER: FUND \#-DEPT/DIV \#-PROGRAM \#-OBJECT CODE \#-SUBFUND \#-PROJECT\#-COST CENTER \#. (EXAMPLE: BB5120100100.503450) |  |  |  |  |  |
| ACCOUNT NUMBER |  | OBJECT NAME |  |  | DEBIT |  |
| 20886530100.506540 |  | Improvement Construction |  |  | \$ | 954,500 |
|  |  | TOTAL TO: |  |  | \$ | 954,500 |
| FROM: | Non-Departmental | Reserves |  |  |  |  |
| (DIVISION NAME) |  | (PROGRAM NAME) |  |  |  |  |
| ACCOUNT NUMBER |  | OBJECT NAME |  |  | CREDIT |  |
|  | GC5890130100.509910 | Reserves for Contingencies |  |  | \$ | 954,500 |
|  |  |  |  | TOTAL FROM: | \$ | 954,500 |

EXPLANATION: Per Blue Sheet transfer funding from reserves to update voice and data system of the Administration East Building (FKA Wachovia Building)
DIVISION DIRECTOR SIGNATURE

BCC APPROVAL DATE
BCC CHAIRMAN SIGNATURE

BANO: $\qquad$ AOHACODE $\qquad$ RAMSBAT $\qquad$

## Administration East Building

FKA Wachovia Building Summary
Data and Voice Systems

## Data System

Kent Technologies:
Core $4510 \quad 91,086.60$
Floor Access $3750 \quad 80,650.62$
Floor Distribution $3560 \quad 232,431.60$
Wireless 47,678.00
Security $\quad 13,145.41$
Incidentals 47,000.00
Total Kent Technolgies 511,992.23
Power / Racks 9,242.53

Total Data 521,234.76

Voice Switching Network
Shared Technologies 371,511.69
Incidentals $\quad 37,500.00$
Total Shared Technologies $\quad 409,011.69$
Rewire $\quad 3,000.00$
Inverter 16,130.64
Cabinets \& Miscellaneous $\quad 5,122.91$
Total Data 433,265.24

Total Data \& Voice Costs
954,500.00

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TEDHAOLロGIES ${ }^{\text {TM }}$

North Fort Myers, Florida 33903-7094
Wachovia Building
Donna Pannier 000-000-0000

Total Investment
\$371,511.69
4125 Cleveland Avenue Ft. Myers, Florida 33901

| Vendor Equipment |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | List | Sale | Extended |
| Qty. | Part Number | Description | Price | Price | Price |
| 1 | AL2001E20 | Ethernet Switch 460-24TPWR with 24 10/100 IEEE 802.3af Power over Ethernet ports plus 1 MDA slot, 1 Cascade/stacking Slot and RPSU connector. (Includes North American power cord) | \$3,495.00 | \$2,669.24 | \$2,669.24 |
| 1 | A0994241 | Implementation Services Package - Ethernet Switch 300,400 , ERS 3510,5500 series and BPS 2000, First Unit | \$1,653.00 | \$1,581.95 | \$1,581.95 |
| 1 | NTHU51DA | Communication Server 1000M Single Group CP PIV Base Pkg (DC) | \$29,158.00 | \$12,969.44 | \$12,969.44 |
| 4 | A0722715 | Circuit Breaker - 30A Mid Trip 80V DC Single Pole | \$106.00 | \$49.19 | \$196.75 |
| 2 | B0262270 | Candeo MP481200 50A Rectifier | \$4,500.00 | \$2,078.73 | \$4,157.46 |
| 1 | NT1R91BA | Kit, 56K Modem and 4 Port Data Switch | \$1,250.00 | \$577.33 | \$577.33 |
| 1 | NT6D42CD | Card Ring Generator DC IPE/PE 16VA RG-DC | \$1,700.00 | \$561.21 | \$561.21 |
| 1 | NT6D80AC | Multi Purpose Serial Data Link 4 port | \$4,950.00 | \$1,633.63 | \$1,633.63 |
| 27 | NT8D02HA | Card 16-port Extended Digital Line XDLC | \$2,975.00 | \$945.92 | \$25,539.84 |
|  | NT8D04BA | Pack Superloop Network SNET | \$3,500.00 | \$1,112.11 | \$3,336.33 |
| 2 | NT8D09CA | Extended Analogue | \$2,975.00 | \$945.92 | \$1,891.84 |


|  |  | Message Waiting Line Card |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | NT8D14CB | Card 8-Port Universal Trunk | \$3,600.00 | \$1,143.95 | \$1,143.95 |
| 1 | NT8D16AB | Card 8-channel Extended Digitone Receiver XDTR | \$2,500.00 | \$794.48 | \$794.48 |
| 1 | NT8D49AA | Module EMI Expansion Module-to-Module | \$385.00 | \$128.21 | \$128.21 |
| 2 | NT8D91AD | Cable Superloop to CtrIlr 6 ft | \$55.00 | \$25.80 | \$51.61 |
| 1 | NT8D91AE | Cable Superloop to Controller 8FT | \$60.00 | \$28.22 | \$28.22 |
| 1 | NT8D91AF | Cable Superloop to Controller 10FT | \$60.00 | \$28.22 | \$28.22 |
| 1 | NT8D91AG | Cable XNET to XPEC 12ft | \$65.00 | \$30.64 | \$30.64 |
| 2 | NT8D93AW | Cable 48 Ft QSDI <br> Paddleboard IO To DTE | \$90.00 | \$41.93 | \$83.86 |
| 6 | NT9D18AA | Panel Side Cover UEM Left/Right | \$193.00 | \$64.51 | \$387.04 |
| 2 | NTCG03AC | Cable 4 FT <br> DDP/DDP2/CDDTI2 to Clock Controller Option 51C-81C P1RJ11M-RJ11 Adapter-P2 DE9M | \$55.00 | \$25.80 | \$51.61 |
| 2 | NTCG03AD | Cable 7 FT <br> DDP/DDP2/CDDTI2 to Clock Controller Option 51C-81C P1RJ11M-RJ11 Adapter-P2 DE9M | \$60.00 | \$28.22 | \$56.44 |
| 2 | NTCK80AA | Cable Dual PRI to MSDL 6 ft | \$130.00 | \$60.48 | \$120.95 |
| 2 | NTDU41FC | Media Card 32 Port - IP Line 4.5 / Voice Gateway | \$4,700.00 | \$2,090.64 | \$4,181.28 |
| 4 | NTE905AA | 8 Premium Network Services Analog User License | \$832.00 | \$370.44 | \$1,481.76 |
| 3 | NTE905BA | 8 Premium Network Services IP User Extension License | \$1,992.00 | \$886.12 | \$2,658.36 |
| 80 | NTE905DA | 8 Premium Network Services Digital User License | \$832.00 | \$370.44 | \$29,635.20 |
| 40 | NTE905YA | Symposium ACD Agent user ISM L4 | \$133.00 | \$61.28 | \$2,451.25 |
| 64 | NTE980HA | H. 323 Access Port License | \$156.00 | \$72.57 | \$4,644.48 |
| 40 | NTE980JA | SIP Access Port License | \$141.00 | \$62.91 | \$2,516.40 |


| 40 | NTE980MA | MUS CON License | \$34.00 | \$15.53 | \$621.20 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 40 | NTE980RA | RAN CON Licence | \$286.00 | \$127.36 | \$5,094.40 |
| 1 | NTTK14AB | AC Power Cord - NA NEMA 5-15P 125V 13A 10ft | \$25.00 | \$12.10 | \$12.10 |
| 1 | NTVB15AB | Meridian 1 Top Cap \& Pedestal DC Package | \$7,000.00 | \$2,224.22 | \$2,224.22 |
| 4 | NTWB15CA | Intelligent Peripheral Equipment Module Package DC - 4 segment | \$12,000.00 | \$3,813.17 | \$15,252.68 |
| 1 | NTWB16AA | Candeo MP481200 1200A 84in High Power System Package | \$21,250.00 | \$9,452.16 | \$9,452.16 |
| 2 | NTZC72AA | Dual Port DTI/PRI Package | \$12,000.00 | \$3,813.17 | \$7,626.34 |
| 80 | NT2F79EA | Rel 3 Eng M3901 M3902 M3903 M3904 User Guide (Pkg of 5 P0942070) N/C | \$0.00 | \$0.00 | \$0.00 |
| 100 | NTMN32GA70 | Meridian M3902 Basic Re! 3 Charcoal | \$182.00 | \$81.54 | \$8,154.00 |
| 200 | NTMN33GA70 | Meridian M3903 <br> Enhanced Rel 3 Charcoal | \$335.00 | \$149.11 | \$29,822.00 |
| 100 | NTMN34GA70 | Meridian M3904 Professional Rel 3 Charcoal | \$550.00 | \$244.63 | \$24,463.00 |
| 1 | NTAG81AA | Audio Cable | \$45.00 | \$20.96 | \$20.96 |
| 1 | NTAG81BA | Cable 9 Pin D-Sub Male to 9 Pin D-Sub Female | \$100.00 | \$46.77 | \$46.77 |
| 1 | NTAG81CA | Media Card Maintenance Cable (3m) | \$88.00 | \$41.12 | \$41.12 |
| 1 | NTAG86CD | MIRAN Ill Option Large | \$6,400.00 | \$2,847.06 | \$2,847.06 |
| 20 | N0023000 | IP Phone Global Power Supply (2007 and 11xx) | \$25.00 | \$12.10 | \$241.90 |
| 20 | NTYS05BC | IP Phone 1140E with English Text keycaps without power supply | \$595.00 | \$274.96 | \$5,499.19 |
| 20 | NTYS14AA | AC Cord North America 1.8m 10amp IEC320-C13 | \$25.00 | \$12.10 | \$241.90 |
| 1 | NTE900QC | Communcation Server 1000M Single Group system software | \$17,460.00 | \$7,766.13 | \$7,766.13 |
| 1 | NTE95006 | 57 - BARS Basic Alternate Route Selection | \$0.00 | \$0.00 | \$0.00 |
| 1 | NT9S20AA | CCM 6.0 Nodal Base System | \$17,246.00 | \$7,964.96 | \$7,964.96 |
| 50 | NT9S21BA | CC Standard Voice Agent | \$992.00 | \$458.80 | \$22,940.19 |


|  |  | Increment 50-99 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | NT9S34AA | CC 6.0 License File on Media | \$349.00 | \$161.27 | \$161.27 |
| 1 | NT9S89AA | Contact Center Switch Type Indicator M1/CS1000 | \$0.00 | \$0.00 | \$0.00 |
| 3 | A0722715 | Circuit Breaker - 30A Mid Trip 80V DC Single Pole | \$106.00 | \$49.19 | \$147.56 |
| 1 | A0806165 | Battery Disconnect Unit 600A (Dolphin Grey) | \$4,961.00 | \$2,291.60 | \$2,291.60 |
| 1 | A0810033 | Fuse Block - 10 Position (GMT Fuses) | \$397.00 | \$183.84 | \$183.84 |
| 2 | A0863689 | PCMCIA Card ( 64 Mb ) for 11C Succession 1000 | \$115.00 | \$53.22 | \$106.44 |
| 10 | A0885529 | Fuse Alarm 2A $60 \mathrm{Vdc} / 125 \mathrm{Vac}$ Orange Indicator EMN Cover (GMT Fuse) | \$8.00 | \$4.03 | \$40.32 |
| 10 | A0885531 | Fuse Alarm 5A $60 \mathrm{Vdc} / 125 \mathrm{Vac}$ Green Indicator ENW Cover (GMT Fuse) | \$8.00 | \$4.03 | \$40.32 |
| 10 | A0885532 | Fuse Alarm 10A $60 \mathrm{Vdc} / 125 \mathrm{Vac}$ Red/White Indicator ENW Cover (GMT Fuse) | \$8.00 | \$4.03 | \$40.32 |
| 10 | A0888685 | Fuse Alarm 1A $60 \mathrm{Vdc} / 125 \mathrm{Vac}$ Grey Indicator E/W Cover (GMT Fuse) | \$8.00 | \$4.03 | \$40.32 |
| 1 | NT6D42CD | Card Ring Generator DC IPE/PE 16VA RG-DC | \$1,700.00 | \$561.21 | \$561.21 |
| 1 | NTUB16AB | CallPilot External Modem Kit | \$300.00 | \$138.69 | \$138.69 |
| 1 | NTUB53AB | CallPilot 201i External SCSI Tape Drive KIT | \$2,089.00 | \$965.18 | \$965.18 |
| 1 | NTUB56CA | CallPilot IPE Monitor Peripheral Kit | \$776.00 | \$358.82 | \$358.82 |
| 1 | NTUB59AC | CallPilot IPE CD-ROM Kit | \$800.00 | \$369.30 | \$369.30 |
| 1 | NTUB93CA | IPE HNW Kit for: Opt51C ? 81C, 1000M SG, HG, MG, and CS 1000E | \$445.00 | \$205.62 | \$205.62 |
| 1 | NTZE07BA | CallPilot 2 Fax Channels | \$1,000.00 | \$445.00 | \$445.00 |
| 8 | NTZE07EA | Callpilot 2 Voice Channel Package | \$700.00 | \$311.42 | \$2,491.36 |
| 1 | NTZE10HB | Callpilot Fax Capability 20 Users | \$200.00 | \$92.73 | \$92.73 |


| 1 | NTZE13DA | CallPilot Networking <br> lEN/AMIS/VPIM 1 to 96 <br> Channels | $\$ 3,150.00$ | $\$ 1,401.79$ | $\$ 1,401.79$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| 1 | NTZE14DA | CallPilot NMS Networking <br> -1 to 96 Channels | $\$ 2,100.00$ | $\$ 935.04$ | $\$ 935.04$ |
| 1 | NTZE15AA | CallPilot Application <br> Builder with Fax Option <br> CallPilot Voice Capability - <br> 20 Seats | $\$ 3,300.00$ | $\$ 1,468.58$ | $\$ 1,468.58$ |
| 2 | NTZE19AA | $\$ 00.00$ | $\$ 890.00$ | $\$ 1,780.00$ |  |
| 1 | NTZE19EA | CallPilot Voice Capability - <br> 500 Seats | $\$ 30,000.00 \$ 13,343.77$ | $\$ 13,343.77$ |  |
| 1 | NTZE39AB | CalllPilot Integration for M1 <br> CS 1000M CS 1000E | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ |
| 1 | NTZE4001 | CallPPilot New System <br> Order Specifier Code (No <br> Charge) | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ |
| 1 | NTZE51AA | CallPilot Unified <br> Messaging Starter Bundle | $\$ 9,700.00$ | $\$ 4,314.86$ | $\$ 4,314.86$ |
| 1 | NTZE80CA | CallPilot 4.0 IPE System | $\$ 7,500.00$ | $\$ 3,336.33$ | $\$ 3,336.33$ |

Nortel System Equipment Total $\mathbf{\$ 2 9 1 , 1 8 1 . 5 0}$

| Ancillary Equipment |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | Sale | Extended |
| Qty. | Part Number | Description | Price | Price |
|  | CNG-1000 | NetEye Scan Main Site - CNG will perform the Assessment testing for 24 Hours | \$1,777.63 | \$1,777.63 |
| 1 | CNG-1001 | NetEye Scan Remote Site Includes one (1) endpoint | \$711.05 | \$711.05 |
| 4 | 1203022L1 | ACE CSU | \$489.74 | \$1,958.98 |
| 1 | NT CONNECTOR KIT | SEB Cable for NT (Both SMDR \& Alarms Collections) (WC CABSEB2SL1) | \$21.33 | \$21.33 |
| 1 | M363WMT | Site Event Buffer II Wall Mount Kit | \$31.29 | \$31.29 |
| 1 | SEB-II-2/512K | SEB II, 2-Port, 512K Buffer (Crytycal Eye) | \$1,930.22 | \$1,930.22 |
| 1 | OKI-M320 | Microline 320 Printer w/Serial Board | \$596.94 | \$596.94 |
|  | 66M150 | 66-BLOCK | \$6.51 | \$156.32 |
| 300 | 6-THHN-GRN | 6AWG STR THHN GRND CABLE GREEN (order by the foot off of 1000 ' spools) | \$0.36 | \$106.66 |


| 24 | 89B | BRACKET, 66-ḄLOCK | \$1.31 | \$31.40 |
| :---: | :---: | :---: | :---: | :---: |
| 48 | 25CX50 | 25PR FEM ENDED 50' TAIL CABLE | \$23.39 | \$1,122.89 |
| 2 | 1/24-XCONN | 1PR 24AWG XCONN BLUENWHITE (order in multiples of 1000 spools) | \$29.15 | \$58.31 |
| 4 | MTG-14-FM-8C45 | PATCH CORD 8CON RJ45 STRAIT 14 | \$4.95 | \$19.80 |
| 1 | DTK-3GTP | Surge Protector (NS\#809579) | \$37.37 | \$37.37 |
| 4 | 4462277500 | Adapter DB15 Male With Thumbscrews to RJ-48 Jack | \$3.91 | \$15.64 |
| 1 | 9844780122 | Rack Mount Power Strip | \$113.24 | \$113.24 |
| 5 | KA6U | GROUNDING LUG, 10,8,6 WIRE | \$1.21 | \$6.04 |
| 1 | 11245-519 | Monitor Shelf 19, Aluminum, Clear | \$172.49 | \$172.49 |
| 1 | 10250-712 | Cable Ladder, 10' x 12, Black | \$79.38 | \$79.38 |
| 100 | PLT1S-C | Tyraps, Small 4 (Order Qty's of 100) | \$0.18 | \$18.49 |
| 40 | GB13B | D RING MEDIUM, 4 | \$1.71 | \$68.26 |
| 1 | 46353-703 | Rack $19 \times 84 \times 3$, Aluminum Black, Chatsworth | \$248.87 | \$248.87 |
| 100 | PLT2S-C | Tyraps, Medium 7 (Order Qty's of 100) | \$0.13 | \$12.80 |
| 15 | 5506-10 | CAT-5E Patch Cable, 10' , Blue | \$4.25 | \$63.78 |
| 100 | PLT3S-C | Tyraps, Large 11 (Order Qty's of 100) | \$0.18 | \$18.49 |
| 4 | 625A28NK-2 | Surface Mount Jack 8C8P RJ48X Non-Keyed | \$5.13 | \$20.54 |
| 1 | PAPER-7941 | $9.5 \times 11$ TRACTOR-FEED PAPER | \$39.83 | \$39.83 |
| 8 | 3471 | Transceiver 10 Base T | \$23.76 | \$190.11 |

Ancillary Equipment Total $\$ 9,628.15$

| Installation Labor | $\$ 59,861.85$ |
| ---: | ---: |
| Customized Training Classes | $\$ 2,709.11$ |
| Shipping \& Handling | $\$ 8,131.08$ |
| 1st Year Warranty | Included |
|  | Quote Total |

This proposal contains part numbers (details in Notes) that MUST be placed in a seperate Service Order.

Quote Summary:
New 1000M SG Ris. 4.5 Premium L4 SN

- 100 M3902 sets
- 200 M3903 sets
- 100 M3904 sets
- 50 M3905
- 20 i1140 (w/ power supply) IP sets
- 640 Dig ISMs (only program 420 at this time)
- 32 Analog ISMs
-24 IP ISMS
- 20 ACD ISMs
- 4 T1/PRI
- 1 Universal Trunk Cards (8 analog trunks)
- 64 H. 323 IP peer trunks
- 40 SIP IP peer trunks
- MIRAN Large
- 40 Music Broadcast ISMs
- 40 RAN Broadcast ISMs
- 1 BS470-24PWR (for ELAN/CLAN integration)
- Call Pilot 201 i with 20 voice ports/2 fax ports/640 mailboxes/20desktop mailboxes/20fax mailboxes/Networking/NMS/Fax App Builder Contact Center 6.0 for 50 agents
- 1 Teledirectory Console (PC Console Interface Assembly Required)
* Teledirectory quote does NOT include on-site training.
* The attached bayface does not reflect the additional Wired For digital cards... however there is plenty of IPE space for the additional 13 DLCs.
* This proposal does NOT include batteries or inverters for DC power backup.

For the purposes of this proposal and based on the information delivered by the customer at this time, Shared Technologies has made the following assumptions. Additional hardware, software, labor, and services may be required:

This quotation includes a Shared Technologies NetEye Scan (assessment) to determine pass/fail QoS status of network. Success of this test requires QoS configuration be enabled by the customer throughout the enterprise on all hardware, software and Managed Services supporting VoIP connectivity. VoIP requires QoS systems to be implemented in your IP network to ensure predictable and acceptable performance. The Network must meet all requirements as outlined by Nortel requirements and recommendations documentation.
Note: that additional test endpoints may be required based on customer requirements still to be determined.
If scan fails, Shared Technologies will review with the customer including but not limited to: - purchasing a full network assessment to determine the trouble segments - purchase Professional Services labor to assist in the QoS configuration - upgrade or Hardware replacement of any necessary data infrastructure equipment required to support this application.

Customer MUST complete "NetEye Scan questioner" to be submitted with order.
Qoute assumes the customer will provide a managed IP network (LAN \& WAN) with QOS
enabled routers and switches and also adequate bandwidth to support the VOIP application.
Quote ASSUMES customers data network is in place and capable of supporting a VolP solution. Quote does NOT include any network related gear other than Baystack 470's in support of configuration of Nortel's CS1000 ELAN/TLAN/NSS subnets satisfying a Demarcation point between the "PBX" and customers Data network. Any additional data gear and/or interfaces required to integrate this application will be an additional cost.

Shared Technologies will NOT be held accountable for inadequate network functionality supporting this application.
Quote also ASSUMES all customers station cable meets minimum requirements to support IP sets (appropriate level of CAT5).

Total Investment \$371,511.69

This quote will be valid for a period of 45 days following the date of this Schedule 1, thereafter, this quote will no longer be of any force and effect. All charges identified herein are exclusive of federal, state and local sales, use, excise, utility and gross receipts taxes, other similar tax-like charges, and tax-related surcharges, which Customer agrees to pay. This quote is subject to all terms and conditions of a Master Agreement, in effect, or otherwise entered into by, Customer and Shared Technologies. This quote contains confidential and proprietary information of Shared Technologies Inc. Any information contained herein may not be disclosed, duplicated, or reproduced, in whole or in part, to any third party except the recipient identified herein without the prior written consent of Shared Technologies Inc.

Customer Signature
Lee County Government

Proposal Id: 10279492, Date:
10/19/2006

## Cisco Gear - Wachovia

10/26/2006<br>ITG_LEE_CGWach_061025<br>Rick Boodoo

Client: Lee County Gov
Attention: Dalton Moraes
Phone:
Email:
CThompson@leegov.com

| Product Number | Product Description | QTY | Unit Price |  | Extended Price |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WS-C4510R | Catalyst 4500 Chassis (10-Slot),fan, no p/s,Red Sup Capable | 1 | \$ | 7,871.85 | \$ | 7,871.85 |
| PWR-C45-4200ACV | Catalyst 45004200 W AC dual input Power Supply (Data + PoE) | 1 | \$ | 2,516.85 | \$ | 2,516.85 |
| PWR-C45-4200ACV/2 | Catalyst 4500 4200W AC dual input Power Supply (Data + PoE) | 1 | \$ | 2,516.85 | \$ | 2,516.85 |
| CAB-US620P-C19-US | NEMA 6-20 to IEC-C19 13ft US | 4 | \$ | - | \$ | - |
| WS-X4516 | Catalyst 4500 Supervisor V (2 GE), Console(RJ-45) | 1 | \$ | 10,391.85 | \$ | 10,391.85 |
| WS-X4516/2 | Catalyst 45xxR Redundant Supervisor V (2 GE), Console(RJ-45) | 1 | \$ | 10,391.85 | \$ | 10,391.85 |
| S45ESK9-12231SG | Cisco CAT4500 IOS ENTERPRISE SERVICES SSH | 1 | \$ | 6,296.85 | \$ | 6,296.85 |
| WS-X4448-GB-SFP | Catalyst 4500 48-Port 1000Base-X (SFPs Optional) | 2 | \$ | 10,391.85 | \$ | 20,783.70 |
| WS-X4548-GB-RJ45V | Catalyst 4500 PoE 802.3af 10/100/1000, 48 -Ports (RJ45) | 2 | \$ | 4,721.85 | \$ | 9,443.70 |
| GLC-LH-SM | GE SFP, LC connector LX/LH transceiver | 26 | \$ | 473.15 | \$ | 12,301.90 |
| CON-OSP-WS-C4510 | 24x7x4 Onsite Sve, Catalyst 4500 Chassis (10-Slot),fan, no | 1 | \$ | 8,571.20 | \$ | 8,571.20 |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  |  | Total: |  | 91,086.60 |

Notes: 1 All prices are valid for 30 days, payment terms are Net 15.
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5 All pricing is subject to change without notice.

## Cisco Gear - Wachovia

10/26/2006<br>Date:<br>Quote Number: ITG_LEE_CGWach_061025 Team Member:<br>Rick Boodoo

Client: Lee County Gov
Attention: Dalton Moraes Phone:
Email:
CThompson@leegov.com

|  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- |
| Product Number | Product Description | QTY | Unit Price | Extended Price |
| WS-C3750G-12S-E | Catalyst 3750 12 SFP Enhanced Multilayer Image | 7 | $\$$ | $7,553.70$ |
| CAB-STACK-50CM | Cisco StackWise 50CM Stacking Cable | $\$$ | $52,875.90$ |  |
| CAB-AC | Power Cord,110V | 6 | $\$$ | - |

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## Cisco Gear - Wachovia

10/26/2006<br>ITG_LEE_CGWach_061025<br>Quote Number:<br>Rick Boodoo

Client: Lee County Gov
Attention: Dalton Moraes
Phone:
Email:
CThompson@leegov.com

| Product Number | Product Description | QTY | Unit Price |  | Extended Price |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WS-C3560G-48PS-E | Catalyst 356048 10/100/1000T PoE + 4 SFP Enhanced Image | 24 | \$ | 8,498.70 | \$ | 203,968.80 |
| CAB-16AWG-AC | AC Power cord, 16AWG | 24 | \$ | - | \$ | - |
| CON-SNT-3560G48E | SMARTNET 8X5XNBD Catalyst 356048 10/ | 24 | \$ | 712.80 | \$ | 17,107.20 |
| GLC-LH-SM= | GE SFP,LC connector LX/LH transceiver | 24 | \$ | 473.15 | \$ | 11,355.60 |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  |  | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  |  | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  |  | Total |  | 232,431.60 |

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Kent Technologies, Inc.
24017 Production Circle
Bonita Springs, FL 34135

## Cisco Gear - Wachovia

10/26/2006<br>Date:<br>Quote Number: ITG_LEE_CGWach_061025<br>Team Member: Rick Boodoo

| Product Number | Product Description | QTY |  | Unit Price | Extended Price |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AIR-WLC4402-50-K9 | 4400 Series WLAN Controller for up to 50 Lightweight APs | 1 | \$ | 12,596.85 | \$ | 12,596.85 |
| AIR-PWR-CORD-NA | AIR Line Cord North America | 1 | \$ | - | \$ | - |
| SWLC4400K9-40 | Cisco Unified Wireless Network Software Release 4.0 | 1 | \$ | - | \$ | - |
| CON-SNTP-WC440250 | SMARTNET 24X7X4 4400 Series WLAN Con | 1 | \$ | 2,252.80 | \$ | 2,252.80 |
| AIR-PWR-4400-AC= | 4400 Series WLAN Controller AC Power Supply (redundant) | 1 | \$ | 941.85 | \$ | 941.85 |
| AIR-PWR-CORD-NA | AIR Line Cord North America | 1 | \$ | - | \$ | - |
| GLC-SX-MM $=$ | GE SFP, LC connector SX transceiver | 2 | \$ | 200.00 | \$ | 400.00 |
| AIR-AP1030-A-K9 | 1000 Series $802.11 \mathrm{a} / \mathrm{b} / \mathrm{g}$ RemoteEdgeAP w/IntAnt RP-TNC FCC | 50 | \$ | 566.37 | \$ | 28,318.50 |
| SWAP1000-VX-K9 | Recovery image for 1000 Series APs- Vx Works | 50 | \$ | - | \$ | - |
| CON-SNT-AP1030A | SMARTNET 8X5XNBD 1K Series $802.11 \mathrm{a} / \mathrm{b} / \mathrm{g}$ | 50 | \$ | 63.36 | \$ | 3,168.00 |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - |  | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  |  | Total: |  | 47,678.00 |

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## Cisco Gear - Wachovia

10/26/2006<br>Quote Number: Team Member:<br>ITG_LEE_CGWach_061025<br>Rick Boodoo<br>Client: Lee County Gov Phone: Email:<br>Attention: Dalton Moraes<br>CThompson@leegov.com

| Product Number | Product Description | QTY | Unit Price |  | Extended Price |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ASA5520-AIP20-K9 | ASA 5520 Appliance w/ AiP-SSM-20, SW, HA, 4GE+1FE, 3DES/AES | 1 | \$ | 10,076.85 | \$ | 10,076.85 |
| CAB-AC | Power Cord, 110 V | 1 | \$ | - | \$ | - |
| SF-ASA-7.2-K8 | ASA 5500 Series Software v7.2 | 1 | \$ | - | \$ | - |
| ASA5520-VPN-PL | ASA 5520 VPN Plus 750 Peer License | 1 | \$ | - | \$ | - |
| ASA5500-ENCR-K9 | ASA 5500 Strong Encryption License (3DES/AES) | 1 | \$ | - | \$ | - |
| ASA-AIP-20-INC-K9 | ASA 5500 AIP Security Services Module-20 included w/ bundles | 1 | \$ | - | \$ | - |
| SF-ASA-AIP-5.1-K9 | ASA 5500 Series AIP Sofware 5.1 for Security Service Modules |  | \$ | - | \$ | - |
| ASA-VPN-CLNT-K9 | Cisco VPN Client Software (Windows, Solaris, Linux, Mac) | 1 | \$ | - | \$ | - |
| CON-SU3-ASANNC20 | IPS SVC, AR 24X7X4 AIP SSM-20 included in ASA systems | 1 | \$ | - | \$ | - |
| CON-SU3-AS2A20K9 | IPS SVC, AR 24X7X4 ASA5520 w AIP-SSM-20, 4GE+IFE, 3DES/AES | 1 | \$ | 3,068.56 | \$ | 3,068.56 |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  | \$ | - | \$ | - |
|  |  |  |  | Total: |  | 13,145.41 |

[^0]
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