Lee County Board Of County Commissioners Agenda Item Summary

Blue Sheet No. 20051158

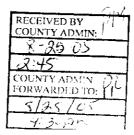
- 1. ACTION REQUESTED/PURPOSE: Approve a transfer in the amount of \$982,153 from the General Fund #001 Reserve and amend the Lee County Sheriff's Office allocation in the like amount to cover costs associated with the unanticipated escalation of immate medical expenses.
- 2. WHAT ACTION ACCOMPLISHES: Requires Board Approval to transfer from reserve.
- 3. MANAGEMENT RECOMMENDATION:.

4. Departmental Category	:15 C/5 C	5. Meeting Date: 07-06 - 2005
6. Agenda:	7. Requirement/Purpose: (specify)	8. Request Initiated:
∀ Consent	Statute	Commissioner
Administrative	Ordinance	Department SHERIFF
Appeals	Admin. Code	Division all ()
Public	Other	By: While
Walk-On		

9. Background: The current Fiscal Year contract with the Sheriff's Office insurance provider, PHS Medical, has an aggregate limit applied to the costs of all services rendered outside the facilities, including inpatient, outpatient, emergency, and transportation and includes the costs of all protease inhibitors. The Sheriff has exceeded the aggregate by \$982,153. This amount is above the current fiscal years budget allocation.

The average daily population for this fiscal year has continued to climb and may affect our budget allocation for next fiscal year. The contract for next fiscal year covers costs associated for up to 1,750 inmates per day with a per diem cost for inmates over this amount. The population is currently over 1,800 inmates per day. All efforts to work with the Criminal Justice System and the Board of County Commissioners will be explored and implemented to try and control the escalating increases in the inmate population. If these programs are a success, additional funds may not be needed in next fiscal years budget.

10. Review for Scheduling: County Purchasing Department Human County Manager/P.W. Other Budget Services or Director Resources Attorney カコラ Contracts WHW. Director Risk Analyst **Commission Action:** recyd. 773 Approved by CO. ATTY Deferred Denied O. ATTY. Other ORWARDED TO:



REQUEST FOR TRANSFER OF FUNDS

FUND NAME:	General Fund			DATE:	08/24/05	BATCH NO.		
FISCAL YEAR:	FY 04/05	FUND #: _	00100	DOC TYPE:	YB	_LEDGER TYPE:		ВА
TO:	Constitutional Officer				She	riff's Dispursement		
(DIVISION NAME)			(PROGRAM NAME)					
		LIST THE ACCOUNT / #-PROGRAM #-OB. 20100100.503450)					ŧ.	
ACCOUNT NUMBER			OBJECT NAME				DEBIT	
	CG5211500100.50	4991		Expenses Other	er Than Sa	laries	\$	982,153
						TOTAL TO:	\$	982,153
FROM: Non-Dept.					eral Fund Reserves			
	(DIV	ISION NAME)			(PF	ROGRAM NAME)		
	ACCC	OUNT NUMBER		OE	BJECT NAM	ИЕ		CREDIT
	GC5890100100.50	9910		Reserve for Co	ontingencie	s	\$	982,153
						TOTAL FROM:	\$	982,153
EXPLANATION:	As per bluesheet #	BS20051158 dated 9	/6/05.					
DIVISIO	N DIRECTOR SIGN	ATURE	DATE	DEPARTME	NT DIREC	TOR SIGNATURE		DATE
DBS	: APPROVAL	DENIAL		Value	ia YN	ulki	5	2/25/04
				OPERATIO	NS ANALY	ST SIGNATURE		DATE
	APPROVAL	DENIAL _		BUDGET OPERA	ATIONS MA	ANAGER SIGNATU	F	DATE
CO. ADMIN.	: APPROVAL	DENIAL_		CO.	ADMIN. SI	GNATURE		DATE
BCC APPROVAL D	ATE				всс сн	AIRMAN SIGNATU	RE	<u>. </u>
BA NO:		AUTH CODE			TRANS DA	TE:		REV. 05/93