LEE COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY **BLUE SHEET NO: 20050107** 1. REQUESTED MOTION: ACTION REQUESTED: Approve Change Order No. 3 to the Service Provider Agreement with Lace Construction, Inc. d/b/a D.J. Casey Enterprises (Lee Contract No. 2524) for a rate increase for yard waste processing due to extraordinary increases in the cost of fuel and steel since the work was originally bid. Approve transfer from Solid Waste operating reserves in the amount of \$165,000. WHY ACTION IS NECESSARY: The estimated cost for the rate increase is expected to exceed \$50,000.00 in one year. WHAT ACTION ACCOMPLISHES: Provides yard waste receipt and processing and recycling services for yard waste generated by the citizens and businesses of Lee County and brought to the Waste-to-Energy Plant. 2. DEPARTMENTAL CATEGORY: 3. MEETING DATE: -1)8-2005 COMMISSION DISTRICT #: 4. AGENDA: 5. REQUIREMENT/PURPOSE: 6. REQUESTOR OF INFORMATION CONSENT (Specify) A. COMMISSIONER: ADMINISTRATIVE STATUTE B. DEPARTMENT: Lee County-Public Works C. DIVISION/SECTION: Solid Waste Division ORDINANCE X ADMIN. CODE Lindsey Sampson, Solid Waste Director WALK ON X OTHER: Change Order TIME REQUIRED: 1-26-65 7. BACKGROUND: The BOCC approved award of Contract No. 2524 to Lace Construction, Inc. d/b/a D. J. Casey Enterprise on April 1, 2003, for a per ton cost of \$14.58 (paid on outgoing, processed tons) to receive, process, remove from the County's site, and recycle horticultural/ vegetative materials, for a contract period of three (3) years, with the option of two (2) additional 12 month term extensions. Based on the 2004 CPI adjustment, in accordance with the contract, the current rate is \$15.00 per ton. This Change Order has been requested by the Contractor to increase the contract rate by \$2.61 per ton, for a total of \$17.61 per ton, for horticulture material processed and removed from the County's Yard Waste Processing Facility. The increase is requested to cover extraordinary increases in the cost of fuel (approx. 80%) and steel parts (approx. 50%) experienced since the contract was first

9. RECOMMENDED APPROVAL

(E)

COUNTY

ATTORNEY

Rec. by

Date: 43

Forwarded To:

35 (28) CV

Time:

(F)

BUDGET

SERVICES

Risk

RECEIVED BY

COUNTY ADMIN

4/10pmsin

400

<u> 1/20 (05</u>

COUNTY ADMIN

FORWARDED TO: 120105

OM

ik Par.

84 1/27

(G)

COUNTY

MANAGER

GC

(D)

OTHER

Date:

APPEALS

PUBLIC

executed.

(A)

DEPARTMENT

DIRECTOR

The account string is OB5340840100.503490

PURCH. OR

CONTRACTS

10. COMMISSION ACTION:

8. MANAGEMENT RECOMMENDATIONS: Approve the requested motion.

(C)

HUMAN

RESOURCES

N.A.

Date:

APPROVED

DEFERRED

DENIED

OTHER

S:\BLUESHEETS\DJ CASEY RATE INCR 1 05.DOC-1/26/05 9:51 AM

REQUEST FOR TRANSFER OF FUNDS

FUND NAME:	Solid Waste			DATE:	01/26/05	BATCH NO.		
FISCAL YEAR:	FY 04/05	FUND #:	40100	_ DOC TYPE:	YB	_LEDGER TYPE:		ВА
TO:	Solid	Waste			Di	sposal Facilities		
	(DIVISIO	N NAME)		- · <u>- · .</u>		ROGRAM NAME)		<u> </u>
	NOTE: PLEASE LIST FUND #-DEPT/DIV #-P (EXAMPLE: BB512010	ROGRAM #-OB	NUMBER E	BELOW IN THE F E#-SUBFUND #-I	OLLOWIN PROJECT:	IG ORDER: #-COST CENTER #	‡ .	
	ACCOUNT NUMBER	<u> </u>		OB	JECT NAM	<u>1E</u>		DEBIT
OB5340840100.503490			Other Contracted Services		\$	165,000		
						TOTAL TO:	\$	165,000
FROM:	Non-L			Solid Waste Reserves				
	(DIVISION	NAME)			(PR	OGRAM NAME)		
	ACCOUNT	NUMBER	<u> </u>	OB.	JECT NAM	<u>E</u>		CREDIT
	GC5890140100.509910			Reserve for Cor	ntingencies		\$	165,000
					٦	ΓΟΤΑL FROM:	\$	165,000
EXPLANATION:	As per bluesheet #BS200	050107 dated 2/	08/05.					
DIVISIO	N DIRECTOR SIGNATUR	E [DATE ,	DEPARTMEN	T DIRECT	OR SIGNATURE		DATE
DBS:	APPROVAL 🖳	DENIAL		OPERATION		Julia T SIGNATURE		26/05 DATE
	APPROVAL	DENIAL	Bí	JDGET OPERAT	MY (NAGER SIGNATUF		27/03 DATE
CO. ADMIN.:	APPROVAL	DENIAL		CO. AI	DMIN. SIGI	NATURE		DATE
BCC APPROVAL DA	ATE				BCC CHAI	RMAN SIGNATUR	<u> </u>	
IA NO:	AUTH	CODE:		ŤR	ANS ĐẠTI	3	RE	V. 05/93

LEE COUNTY PROFESSIONAL SERVICE/SERVICE PROVIDER AGREEMENT CHANGE ORDER/SUPPLEMENTAL TASK AUTHORIZATION

□ Change Order □ Supplemental Task Authorization □ Su	on	NO.: <u>3</u>
Expenditures Under \$25,000 or A		oval by the Department Director for Expenditures Between \$25,000 and ures over \$50,000)
CONTRACT/PROJECT NAME: Lee	e County Yard Waste Processing and	Recycling Facility
CONSULTANT: D.J. Casey PRO	DJECT NO.:	DAT
SOLICIT NO.: RFP-03-01 CON	ITRACT NO.: 2524 ACCOUNT NO.:	Recycling Facility
REQUESTED BY: Lee County DAT	E OF REQUEST: 1/17/05	
	n of this Change Order or Supplemer ed to and shall proceed with the followi	ntal Task Authorization by both parties
EXHIBIT "CO/STA-A: SCOPE OF	PROFESSIONAL SERVICE:	DATED: <u>1/17/05</u>
EXHIBIT "CO/STA-B: COMPENSA	ATION & METHOD OF PAYMENT:	DATED: 1/17/05
EXHIBIT "CO/STA-C: TIME AND S	SCHEDULE OF PERFORMANCE:	DATED: <u>1/17/05</u>
EXHIBIT "CO/STA-D: CONSULTA SUB-CONSU	NT'S/PROVIDERS ASSOCIATED ULTANT(S)/SUB-CONTRACTORS:	DATED: <u>N.A.</u>
EXHIBIT "CO/STA-E: PROJECT G	BUIDELINES AND CRITERIA:	DATED: N.A.
It is understood and agreed that constitutes an accord and satisfacti		n by the CONSULTANT/PROVIDER
RECOMMENDED:	ACCEPTED:	COUNTY APPROVAL:
By Japlan Songa	By:	By:
Department Director Date	Consultant/Provider	Department Director
1-26-03	(Print Name)	(Print Name) (Under \$25,000)
By:	Date Accepted:	Date Approved:
Contracts Mgmt Date	Corporate Seal	₽v·
APPROVED:	Corporate Seal	By: County Manager (Between (\$25,000 and under \$50,000)
By:		Date Approved:
*County Attorney's Office Date		
•O		By:
*County Attorney signature needed for over Board level expenditures o		Chairman Board of County Commissioners
		Date Approved:

CHANGE ORDER AGREEMENT No.	
SUPPLEMENTAL TASK AUTHORIZATION No	•
	EXHIBIT "CO/STA-A"
SCOPE OF PROFESSIONAL SERVICES	Date: <u>1/17/05</u>
for Lee County Yard Waste Processing and Recycling Fa (Enter Project Name from Pag Change Order or Supplemental Task	e 1 of the
SECTION 1.00 CHANGE(S) TO PROFESSIONAL SERVICE	EES
The "Scope of Professional Services" as set forth in Exhibation Agreement, or Service Provider Agreement, referred to hereit changed or authorized, so that the CONSULTANT or SERVICE perform the following professional services, tasks, or work a authorized to, the scope of services previously agreed to and	nbefore is hereby supplemented, CE PROVIDER, shall provide and s a supplement to, change to, or
NONE	
*Attach additional pages, if needed.	

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☑ CHANGE ORDER AGREEMENT No. 2524	
SUPPLEMENTAL TASK AUTHORIZATION No.	EXHIBIT "CO/STA-B"
COMPENSATION AND METHOD OF PAYMENT	Date: <u>1/17/05</u>
for Lee County Yard Waste Processing and Recycling Facility, Contract No.	2524
(Enter Project Name from Page 1 of the Change Order or Supplemental Task Authorization	"DZA"
SECTION 1.00 CHANCE/C) IN COMPENSATION	<i>.</i> シ・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・

SECTION 1.00 CHANGE(S) IN COMPENSATION

The compensation the CONSULTANT, or SERVICE PROVIDER, shall be entitled to receive for providing and performing the supplemented, changed or authorized services, tasks, or work as set forth and enumerated in the Scope of Services set forth in this CHANGE ORDER OR SUPPLEMENTAL TASK AUTHORIZATION AGREEMENT, Exhibit "CO/STAA", attached hereto shall be as follows:

NOTE: A Lump Sum (L.S.) or Not-to-Exceed (N.T.E.) amount of compensation to be paid the CONSULTANT should be established and set forth below for each task or sub-task described and authorized in Exhibit "S/COA-A". In accordance with Professional Services Agreement Article 5.03(2) "Method of Payment", tasks to be paid on a Work-in-Progress payment basis should be identified (WIPP).

Task Number	Task Title	Amount of Compensation	Indicate Basis of Compensation LS or NTE	If Applicable Indicate (W.I.P.P.)
	Rate increase for existing scope of work: to receive, process (grind and screen), remove from the County's site, and recycle horticultural/vegetative materials due to significant increase in cost of fuel and steel.	\$17.61	Per Ton*	
	Increase in rate based is \$2.61/ton at			
	80,000 tons/yer Existing rate=\$15/ton at 80,000 tons/yer = \$1,200,000 Increased rate = \$17.61/ton at 80,000 tons/yer - \$1,408,800			
TOTAL	Increase Estimate (Per Fiscal Year)	\$208,800	NTE	

(Unless list is continued on next page)

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SUPPLEMENTAL TASK AUTHORIZATION No. TIME AND SCHEDULE OF PERFORMANCE for Lee County Yard Waste Processing and Recy Change Order or Supplemental Task A SECTION 1.00 CHANGES FOR THIS CHANGE ORD AUTHORIZATION AGREEMENT The time and schedule of completion for the various perform the services, tasks, or work set forth in this CHANGAUTHORIZATION AGREEMENT, Exhibit "CO/STA-A", entitle nereto is as follows: Phase and/or Task Reference as Enumerated in EXHIBIT AA@ No change No change	Date reling Facility Page 1 of the authorization Agreement of the ER OR SUPPLEMEN	•
CMO:02709/25/01	rcling Facility Page 1 of the uthorization Agreeme	ent)
CMO:02709/25/01	Page 1 of the uthorization Agreeme	•
(Enter Project Name from In Change Order or Supplemental Task Assection 1.00 CHANGES FOR THIS CHANGE ORD AUTHORIZATION AGREEMENT The time and schedule of completion for the various perform the services, tasks, or work set forth in this CHANGAUTHORIZATION AGREEMENT, Exhibit "CO/STA-A", entitle hereto is as follows: Phase and/or Task Reference as Enumerated in EXHIBIT AAe No change No change	Page 1 of the uthorization Agreeme	•
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The time and schedule of completion for the various perform the services, tasks, or work set forth in this CHANG AUTHORIZATION AGREEMENT, Exhibit "CO/STA-A", entitle hereto is as follows: Phase and/or Task Reference as Enumerated in EXHIBIT AA@ No change No change		TAL TASK
Phase and/or Task Reference as Enumerated in EXHIBIT AA@ No change No change	phases or tasks requi	
Task Reference as Enumerated in EXHIBIT AA@ No change No change CMO:02709/25/01	a "Scope of Professi	red to provide : EMENTAL TAS onal Services"
CMO:02709/25/01	Number of Calendar Days For Completion of Each Phase and/or Task	Cumulative of Calendar For Complet from Date of Notice to Pro For this CO
		-
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Page <u>C 1</u> of <u>C1</u>		
CHANGE ORDER AGREEMENT No		
SUPPLEMENTAL TASK AUTHORIZATION No		
		T "CO/STA-C"