

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20041501

1. REQUESTED MOTION:

ACTION REQUESTED: Approve Expenditures in the amount of \$120,352 by the Lee County Sheriff's Office. Revenues for these expenditures were from various fees, services, etc. (see below) that were collected by the Sheriff's Office during the period of 09/09/04 to 09/30/04.

WHY ACTION IS NECESSARY: Board approval is needed to expend funds collected.

WHAT ACTION ACCOMPLISHES: Enables Sheriff's Office to offset expenditures.

2. DEPARTMENTAL CATEGORY:
COMMISSION DISTRICT #

C15B

3. MEETING DATE:

12-07-2004

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:**

5. REQUIREMENT/PURPOSE:
(Specify)

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER
- B. DEPARTMENT
- C. DIVISION

BY: *[Signature]*

7. BACKGROUND: It was requested by the auditors that expenditures resulting from revenues collected by the Lee County Sheriff's Office be approved by the Board.

The Lee County Sheriff's Office has collected the following revenues in the time period noted above:

Insurance Proceeds for Assets	\$ 5,123
Records Background, Copies 119	\$ 3,361
Jail-Media Request for Mug Shots	\$ 468
Charges for 119 Request/Copies	\$ 337
INS Proceeds	\$ 195
Vehicle Inspection Fees	\$ 136
Notary Fees	\$ 160
Court Restitution & Money Received	\$ 209
Inmate Booking Fees	\$40,415
Inmate Meal & Medical, Work Release Fees	\$27,224
Alarm Permit Fees	\$24,300
False Alarm Penalties	\$15,800
Fingerprinting Services	\$ 2,595
Finder Deposit - Lost / Abandoned Property	\$ 55
TOTAL	\$120,378

The Lee County Sheriff's Office will expend the funds from the following:

Salary Expenses (521)	\$47,148
Capital Expenses (521)	\$ 5,123
Salary Expenses (523)	\$ 468
Operation Expenses (523)	\$67,639
TOTAL	\$120,378

P.M.

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
					OA	OM	Risk	GC	
				<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
Date: 11/12/04
Time: 2:00
Forwarded To: Co. Admin 11/15/04

RECEIVED BY COUNTY ADMIN: <i>[Signature]</i>
11/15/04
11:00 am 347
COUNTY ADMIN FORWARDED TO: <i>[Signature]</i>
11/15/04
1192

The revenues collected from 9/9/04 to 9/30/04 were expended as follows:

Sheriff Enforcement (521)

Salary Expenses (\$47,148) were for false alarm program personnel costs.

Capital Expenses (\$5,123) were insurance proceeds reimbursement and goes to offset capital vehicle costs.

Detention (523)

Salary Expenses (\$468) were salary costs involved with media requests for mug shots.

Capital Expenses (\$67,639) were for medical and food expenses of prisoners.