

Lee County Board Of County Commissioners
Agenda Item Summary

Blue Sheet No. 20040739

1. REQUESTED MOTION:

ACTION REQUESTED:

Approve Budget Amendment Resolution in the amount of \$300,000 for the Lee County Clerk's contribution to renovate the 5th floor of the Administration Building and amend FY 03/04-07/08 CIP accordingly.

WHY ACTION IS NECESSARY: Board approval is required for revisions to CIP.

WHAT ACTION ACCOMPLISHES: The transfer of funds from the Clerk will enable the 5th floor of the Administration Building to be renovated and provide work areas for ten additional IT staff.

2. DEPARTMENTAL CATEGORY:

02 Construction & Design

COMMISSION DISTRICT #:

C 2 A

3. MEETING DATE:

09-28-2004

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE:

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER
- B. DEPARTMENT Construction & Design
- C. DIVISION
- BY: Jim Lavender, Director, Public Works

7. BACKGROUND:

The Clerk of Courts has requested and will fund renovations to the 5th floor of the Administration Building. The renovations are needed to provide working areas for ten additional IT positions. The new positions will be business analysts for various computer applications. By increasing the IT staff and allowing them to concentrate on imaging and electronic filing, fewer staff will be needed in the user departments. The goal is to use technology to increase productivity.

Funds will be available in account string: 20876530100.506540

Attachment: Budget Resolution

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
					OA	OM	Risk	GC	
<i>Stumbo</i> 9-10-04		N/A	<i>AO</i> <i>9/10/04</i>	<i>KLS</i> <i>9/10/04</i>	<i>AO</i>	<i>JS</i> <i>9/17/04</i>	<i>JS</i> <i>9/14/04</i>	<i>AS</i> <i>9/14/04</i>	<i>Stumbo</i> 9-10-04

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
 Date: 9/10/04
 Time: 4:00
 Forwarded To:
 Admin
 9/10/04

RECEIVED BY
 COUNTY ADMIN: *W*
9/10/04
4:00 pm
 COUNTY ADMIN
 FORWARDED TO:
9/10/04
3:30 pm

RESOLUTION

Amending the Budget of Capital Improvements-Fund 30100 to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2003-2004.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the Capital Improvements-Fund 30100 budget for \$300,000 of the unanticipated revenue from the Clerk of Courts and an appropriation of a like amount for construction improvements and;

WHEREAS, the Capital Improvements-Fund 30100 budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$136,345,533
Additions		
20876530100.337100.9002	Contribution-Clerk of Courts	300,000
Amended Total Estimated Revenues		\$136,645,533

APPROPRIATIONS

Prior Total:		\$136,345,533
Additions		
20876530100.506540	Improvements Construction	300,000
Amended Total Appropriations		\$136,645,533

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Capital Improvements-Fund 30100 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2004.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA