## NALK ON #1

Lee County Board Of County Commissioners

Agenda Item Summary Blue Sheet No. 2004 0840

1. REQUESTED MOTION: Authorize Chairman to grant the Sheriff of Lee County permission to accept and expend funds received from the State Criminal Alien Assistance Program (SCAAP) upon disbursement as outlined in the background information.

**ACTION REQUESTED:** Authorize expenditure of the funds in accordance with funding request outlined in the background information.

**WHY ACTION IS NECESSARY**: Federal regulations controlling this grant require the approval of the Board of County Commissioners.

WHAT ACTION ACCOMPLISHES: Allows Lee County Sheriff's Office permission to purchase the following: mattresses and bunks for detention facilities, Data Sharing Consortium connectivity, mental health training for deputies, and JBI technical assistance fees

2. DEPARTMENTAL CATEGORY:		3. MEETING DATE:		
COMMISSION DISTRICT	#	06-29-2004		
4. AGENDA:	5. REQUIREMENT/PURPOSE:	6. REQUESTOR OF INFORMATION:		
	(Specify)			
x CONSENT	STATUTE	Sheriff of Lee County		
ADMINISTRATIVE	ORDINANCE	July / Sm		
	ADMIN.	may		
APPEALS	CODE	Rodney Shoap		
PUBLIC	OTHER			
WALK ON				
TIME DECILIDED.				

#### 7. BACKGROUND:

The State Criminal Alien Assistance Program provides Federal compensation to localities that have incurred correctional officer salary costs for incarcerating undocumented criminal aliens. March 13, 2004, the Lee County Sheriff's Office, with technical assistance from Justice Benefits, Inc. (JBI), applied for the reimbursement of expenses incurred from July 1 2002 to June 30, 2003 and received \$142,645 for such expenses. The LCSO is requesting permission to expend these funds in the following manner:

- \$56, 519 for mattresses and bunks for detention facilities;
- \$30,000 for connectivity to the Data Sharing Consortium, a statewide intelligence network benefiting law enforcement efforts;
- \$24,744.10 for deputies to receive mental health training; and
- \$31,381,90 for JBI, 22% of the reimbursement expenditures collected.

No matching funds are required as SCAAP is a reimbursement application.

#### 8. MANAGEMENT RECOMMENDATIONS:

#### G C D $\mathbf{E}$ В A **Budget Services** County Manager County Other Department Purchasing Human Director Resources Attorney $\mathbf{or}$ Contracts GC

9. RECOMMENDED APPROVAL:

10. COMMISSION A	4	$\mathbf{C}'$	Γl	$\mathbf{C}$	N	:
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$-\lambda$	APPROVED
	DENIED
	DEFERRED
	OTHER

Rec. by CoAtty
Date: 6/24/04
Time: 11:00

Forwarded To:

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COUNTY ADMIN FORWARDED TO:

RECEIVED BY

COUNTY ADMIN

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## BOARD OF COUNTY COMMISSIONERS WALK ON AGENDA ITEMS

**MEETING DATE: June 29, 2004** 

#### WO# DESCRIPTION

#### WO #1 ACTION REQUESTED:

Authorize Chairman to grant the Sheriff of Lee County permission to accept and expend funds received from the State Criminal Alien Assistance Program (SCAAP) upon disbursement as outlined in the background information. Authorize expenditure of the funds in accordance with funding request outlined in the background information.

#### WHY ACTION IS NECESSARY:

Federal regulations controlling this grant require the approval of the Board of County Commissioners.

#### WHAT ACTION ACCOMPLISHES:

Allows Lee County Sheriff's Office permission to purchase the following: mattresses and bunks for detention facilities, Data Sharing Consortium connectivity, mental health training for deputies, and JBI technical assistance fees. (#20040840-Sheriff)

REASON FOR WALK ON:

Required to accept funds within 45 days.

BOARD: ALBION COY JUDAH JANES ST. CERNY COMMISSION RECEPTION DESK DONALD STILWELL, COUNTY MANAGER WILLIAM HAMMOND, DEPUTY COUNTY MANAGER HOLLY SCHWARTZ, ASSISTANT COUNTY MANAGER

ANTONIO MAJUL, BUDGET SERVICES JAMES YAEGER, COUNTY ATTORNEY JAMES LAVENDER, PUBLIC WORKS PUBLIC RESOURCES OFFICE LISA PIERCE, MINUTES

Distributed by: Kathy Geren Division of Public Resources Phone: 335-2215

DATE AND TIME DISTRIBUTED: 06-25-04 8:30 AM

# Office of the Sheriff Rodney Shoap

## County of Lee State of Florida

June 22, 2004

Kathy Geran Director of Public Resources Lee Cares PO Box 398 Fort Myers, FL 33902

Dear Ms. Geren:

Please, accept the Lee County Sheriff's Office State Criminal Alien Assistance Program award acceptance and expenditure request as a walk on item for June 29, 2004 due to the requirement to accept the funds within 45 days.

Thank you,

Julie Rocco

Manning and Research Manager



### FORWARD WITH AGREEMENT AND BLUE SHEET

ALL INFORMATION IS REQUIRED - DO NOT LEAVE ANY BLANKS - USE N/A WHEN NOT APPLICABLE

## **GRANT AT A GLANCE**

GRANT AWARD INFORMATION

1. County Grant ID (project #):					
2. Title of Grant:	State Crimi	inal Alien Assist	tance Program(SCAAP)		
3. Amount of Award:	\$142,645				
4. Amount of Match Required:	\$0.00	-			
5. Type of Match: (cash, in-kind etc)	N/A				
6. SOURCE OF GRANT FUND	S & CATALOG	NUMBER:			
FEDERAL X CFDA #16.606		STATE CSFA#			
7. Agency Contract Number:	2004-AP-B	X-0045	e e e e e e e e e e e e e e e e e e e		
8. Contract Period:	Begin Date: 7-1	1-4	End Date: 6-30-5		
9. Name of Subrecipient(s)	Lee County	Sheriff's Office	e		
10. Business Unit(s):					
<ul><li>benefiting law enforcement</li><li>\$24,744.10 for deputies</li><li>\$31,381.90 for JBI, 22%</li></ul>	to the Data Shar ent efforts; to receive mental of the reimburse	ring Consortiun I health training ement expendit	n, a statewide intelligence network g; and ures collected.		
12. Has this Grant been Funded	Before? 🔀 YE	S NO II	YES When? SCAAP 2002 and 2003		
13. Is Grant Funding Anticipate	d in Subsequent	Years? <b>X</b> YE	S 🔲 NO		
14. If Grant Funding Ends Will If YES What is the Lee C			County Expense?		
1st Year \$10,000.00	2 <sup>nd</sup> Year \$		3 <sup>rd</sup> Year \$10,000.00		
4 <sup>th</sup> Year \$10,000.00	5 <sup>th</sup> Year \$1	10,000.00			
Check Box if Additional list provided in <i>Comment</i> is			dget Impact		
ADMINISTERING DEPART	<u> IMENT INFOR</u>	<u>MATION</u>			
<ol> <li>Department: Lee Coun</li> <li>Contacts: Bill Bergquist,</li> </ol>	ty Sheriff's Offic Budget Director	e			
Program Mgr. Julie Rocco		Phone	#: 477-1013		
Fiscal Mgr. Petra Webb			#:477-1038		
	Page 1 of	F 14			

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	RANTOR AGENCY IN the heagency you signed this		
1.	Grantor Agency:	US. Dept. of Justice	
2.	Program Title/Divis	sion: State Criminal Alien Assistance Program (SCAAP)	
3.	Agency Contact:	Bureau of Justice Assistance	
4.	Phone Number:	202/616-6500	
5.	Mailing Address:	810 Seventh Street NW, Fourth Floor Washington, D.C. 20534	
<u>SOUF</u>	RCE OF FUNDS		
1.	Original Funding Source: (name of agency where funding	US. Dept. of Justice	
	0 0,	cy: Bureau of Justice Assistance e: federal \$\$ from US DOT given to STATE of FL DOTthen from STATE DOT to Lee County DOTST. th agency).	ATE
3.	Additional Informa Lee County Govern	tion for Other Agencies Involved: ment	
	. Is the County a Gr r Subrecipient in #3 a		
REPO	ORTING REQUIRE	MENTS	
	es this grant require ble: you need to return inte	<u>-</u>	
Please	e Explain: N/A		
If YES	funding received in a S, please indicate condition r Agency Information)	dvance? YES NO ns for returning residual proceeds, or interest and the address to return it to, if different from	m the
š/A			

COMMENTSINSTRUCTIONS:	
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