Lee County Board Of County Commissioners Agenda Item Summary Blue Sheet No. 20040687 1. REQUESTED MOTION: ACTION REQUESTED: Award Construction Management Agreement under RFQ-01-04 COUNTY-WIDE CONTINUING CONTRACT FOR CONSTRUCTION MANAGEMENT, for the project known as Lee County Elections Center Warehouse Renovations Phase I, to Gary Wilkes, Inc. (Contract # 1740) for the Guaranteed Maximum Price (GMP) of \$347,573.00 (includes CM fee of \$27,411.00). Approve Budget Resolution in the amount of \$250,000 for renovations to be funded by the landlord. Also approve Budget Transfer from Capital Improvement Fund reserves in the amount of \$108,000 and amend FY03/04-07/08 CIP for the Supervisor of Elections Warehouse Renovations Project by \$358,000. At this time it is being requested that the Board approve waiving of the formal process (if needed) and authorize the use of the Direct material Purchase Orders based on CM's competitive process, which allows the County to purchase directly from supplier of equipment and/or materials as a cost/time saving measure. This project is to reach final completion in 243 calendar days. WHY ACTION IS NECESSARY: Board approval required. WHAT ACTION ACCOMPLISHES: Provides the County with a Construction Manager for the renovation of the Elections Center Warehouse including, but not limited to, HVAC, plumbing, electrical, alarm, fire protection, carpentry, and painting. 2. DEPARTMENTAL CATEGORY: 3. MEETING DATE: COMMISSION DISTRICT #: 06-29-200 02 Construction & Design 4. AGENDA: 5. REQUIREMENT/PURPOSE 6. REQUESTOR OF INFORMATION: CONSENT **STATUTE** A. COMMISSIONER **ADMINISTRATIVE ORDINANCE B. DEPARTMENT** Const. & Design APPEALS ADMIN. CODE AC-4-4 C. DIVISION Public Works **PUBLIC OTHER** BY: Jim Lavender, Director WALK ON TIME REQUIRED: 7. BACKGROUND: On April 3, 2001, the Board of County Commissioners approved the award of RFQ-01-04 COUNTY-WIDE CONTINUING CONTRACT FOR CONSTRUCTION MANAGEMENT with a total of ten (10) firms: Bundschu Krast Inc.; Casey Construction. Karr Group Inc.; Cardinal Contractors: Chris-Tel Company of SW Florida Inc.; Compass Construction Inc.; Gary Wilkes Inc.; J.L. Wallace Inc.; Lodge Construction Inc.; Target Builders Inc.; and Westco Builders of FL Inc. As approved under that blue sheet each projects Guaranteed Maximum Price (GMP) will be brought back for Board approval. It is therefore being recommended that the Board approve the Construction Manager Agreement under RFO-01-04 COUNTY-WIDE CONTINUING CONTRACT FOR CONSTRUCTION MANAGEMENT, for the project known as Lee County Elections Center Warehouse Renovations Phase I, to Gary Wilkes, Inc. (Contract # 1740) for the Guaranteed Maximum Price (GMP) of \$347,573.00(includes CM fee of \$27,411.00). We are also requesting that the Board approve waiving of the formal process (if needed) and authorize the use of the Direct material Purchase Orders based on CM's competitive process, which allows the County to purchase directly from supplier of equipment and/or materials as a cost/time saving measure. Because of the large amount and variety of construction projects expected to be needed during the year, staff worked to develop a procedure that will decrease the time required to bid out projects individually and provide a variety on Construction Management firms the ability to work on County projects with a dollar amount of \$50,000.00 to \$1,000,000.00 on an as needed basis. The landlord has agreed to fund \$250,000 of the renovations to the warehouse. The remaining renovations of \$108,000 will be funded from the Capital Improvements Fund Reserves. Funds will be available in account: 20875030100.503490 Attachments: (1) Letter from Gary Wilkes, Inc. dated May 21, 2004 (2) Budget Transfer (3) Budget Resolution 8. MANAGEMENT RECOMMENDATIONS: 9. RECOMMENDED APPROVAL: B C D Department County Human Purchasing Other County Manager Director Resources or Contracts Anbrhey Risk 11.04 10. COMMISSIÖN

9:30 cm

COUNTY ADMIN

FORWARDED TO:

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567

APPROVED DENIED

DEFERRED

OTHER

REQUEST FOR TRANSFER OF FUNDS

FUND NAME:	Capital Improver	ment Fund		_ DATE: _	06/11/04	BATCH NO.			
FISCAL YEAR:	03/04	FUND #:	30100	_ DOC TYPE:	YB	LEDGER TYPE:		ВА	
TO:	Са	pital Projects			General Gove	rnment Capital Proje	cts		
		ISION NAME)				GRAM NAME)			
	FUND #-DEPT/E	E LIST THE ACCOU DIV #-PROGRAM #- 5120100100.50345	-OBJECT CC						
	ACCOUNT NUMBER				OBJECT NAME		DEBIT		
	20875030100.50			Other Contract	ed Services		\$	108,000	
						TOTAL TO:	\$	108,000	
FROM:	Non-Departmental					Reserves			
	(DIVISION NAME)			(PROGRAM NAME)					
	ACCC	ACCOUNT NUMBER			OBJECT NAME				
							-	CREDIT	
	GC5890130100	.509910		Reserves for C	ontingencies		\$	108,000	
						TOTAL FROM:	\$	108,000	
EXPLANATION:	Per Blue Sheet - of Elections War	· 20040687 - Transf ehouse.	er funds from	a Reserves for re	novations to the S	Supervisor			
				- X	ander	•	6.10	4.64	
DIVISIO	N DIRECTOR SIG	GNATURE	DATE	DE AR	TMENT DIRECTO	OR SIGNATURE	F	DATE	
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RESOLUTION#

Amending the Fund 30100 Capital Improvement Program budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2003-2004.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend Fund 30100 Capital Improvement Program budget for \$250,000 of the unanticipated revenue and an appropriation of a like amount into expense accounts and;

WHEREAS, the Fund 30100 Capital Improvement Program budget shall be amended to include the following amounts which were previously not included.

	Prior Total: Additions	ESHMATED REVEN	\$133,336,490
	20875030100.369900.9001	Miscellaneous Revenues	\$250,000
	Amended Total Estimated Revenu	es	\$133,586,490
		APPROPRIATION	
	Prior Total: Additions		\$133,336,490
	20875030100.503490	Other Contracted Services	\$250,000
	Amended Total Appropriations		\$133,586,490
Attest Charli	Fund 30100 Capital Improvement I and Appropriation accounts. Duly voted upon and adopted in Cl day of	Program budget is hereby amended	Commissioners of Lee County, Florida, that the to show the above additions to its Estimated Revenue by the Board of County Commissioners on this BOARD OF COUNTY COMMISSIONERS LEE COUNTY, FLORIDA
By:	DEPUTY CLERK		Chairman
			APPROVED AS TO FORM
	DOC TYPE YB LEDGER TYPE BA		OFFICE OF COUNTY ATTORNEY



June 9, 2004

Mr. Peter Wisniewski LEE COUNTY BOCC 1500 Monroe Street Fort Myers, FL 33902

RE: LEE COUNTY ELECTIONS CENTER PHASE I

GMP REVISION

Dear Peter:

As provided in the Construction Manager Agreement Contract Number 1740, the Guaranteed Maximum Price (GMP) is as follows:

- 1. Three Hundred Forty Seven Thousand Five Hundred Seventy Three & No/100 Dollars (\$ 347,573.00)
- 2. The GMP is based on the drawing list "Exhibit A" that is attached and made a part of this agreement and is further defined per the attached Schedule of Values "Exhibit B Phase I".
- 3. The GMP is based on specifications prepared by Peter Wisniewski, Architect, Sections 01100 thru 10520, dated May 3, 2004.
- 4. The following are included in the GMP.
 - a. \$2,500.00 Allowance to relamp and repair existing electrical light fixtures.
 - b. No Allowance is included to repair the existing HVAC units.
 - c. \$22,500.00 Allowance to repair and reconfigure the existing Fire Alarm System.
- 5. The following clarifications and assumptions are associated with the GMP:
 - a. No exterior work is included in this proposal
 - b. All mold abatement is by others
 - c. Asbestos survey by others
 - d. Addendum #1 is included in this proposal
 - e. The Conduit for the security system is included in Phase I
 - f. All the metal studs which were purchased by "fast track" method are included in Phase I
 - g. The exterior signage is included in Phase I
 - h. Most of the Fire Alarm System and fire extinguishers are included in Phase I
 - i. HVAC work for Phase I shall include revamping the duct work for two units and bringing those units on-line.
- 6. The Construction Manager's fee for this project is Twenty Seven Thousand Four Hundred Eleven & No/100 Dollars \$ 27,411.00

Sincerely,

Bruce Dailey, Project Manager



EXHIBIT A CONTRACT DOCUMENT LIST

Page No.: 1 Date: 06/08/04

Project No.: 04238 - Lee County Elections Center

Sht No.s	Document Name	Original								
1 211(11012	<u>Document Name</u>	Original Date	Rev 1	Rev 2	Rev 3	Rev 4	Rev 5	Rev 6	Rev 7	Rev 8
				T	Τ	7				J
T1	Title Sheet	05/03/04			1				·	
A1	Demolition Plan	05/03/04] : i			T		i	
A2	Floor Plan	05/03/04					 		<u> </u>	
A3	Schedule, Door Details, Cabinet Details	05/03/04		 			 	—- ·— — ·		
A4	Cabinet Details	05/03/04		ļ. — . — —		·	† — · — · i		·	
M01	HVACSpecs & Legned	05/03/04					- ·			<u> </u>
M1.1	Floor Plan H V A C	05/03/04			·		 	·		
P1.1	Floor Plan Plumbing	05/03/04								
FP1.1	Floor Plan Fire Protection	05/03/04					† · ·			
E0.1	Electrical Specs & Legend	05/03/04	05/12/04				t			<u>- </u>
E1.1	Floor Plan Lighting	05/03/04		i			ļ [·
E1.2	Floor Plan Power & System	05/03/04	05/12/04			1				
E2.1	Electrical Specs & Legend	05/03/04	05/12/04							
FA0.1	Fire Alarm Specs	05/03/04		r — — —	}		-·	!		
FA1.1	Floor Plan Fire Alarm	05/03/04		<u> </u>						
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GARY WILKES, INC.

General Contractor 5701 Division Drive Suite A Fort Myers, Florida 33905 (239) 694-1122 Fax (239) 694-0116

EXHIBIT B

Project: L.C. ELECTIONS PHASE I Location: Ft. Myers Job No. 04-238

Owner: LEE COUNTY Architect: Peter Date: 6/9/2004 Revision Date

Est: BED Checked: GW Sheet:

SF: 7,000

	GENERAL REQUIREMENTS DEMOLITION	4.17				TOTAL	SUB/VENDOR
			II - H	-		29,215	
	TEATING	0.21			i	1,450	
	TESTING	0.00				1,100	
	MISC. METAL	0.00	-				<u> </u>
	ROUGH CARPENTRY	0.11				800	
	BUILDING INSUL. & ACOUSTICAL	0.03	-		- 1	200	
	CABINETS	0.64	-		_	4,450	
	H. M. DOORS & FRAMES LABOR	0.31	- 1	-		2.200	
	H. M. DOORS & FRAMES	1.03	- 1			7,208	
	EXTERIOR OH DOORS	0.00	1 - 1			1,200	
	MTL. STUDS/DRYWALL	12.79	<u> </u>			89,525	
	FLOOR COVER	3,11	1 1			21,750	<u> </u>
	PAINTING	1.07		_ _		7,470	
	PAINT FLOOR	0.00	 		 		10,000 allow for prep
	SIGNAGE	0.12				859	70,000 allow for prep
	FIRE EXTINGUISHERS	0.14	<u> </u>			1,000	
	HVAC	6.48	ļ			45,340	
	HVAC UNIT REPAIR	0.00	#			,5,5,6	
	PLUMBING	0.00	1				
	FIRE SPRINKLER	0.69	 			4,849	
	ELECTRICAL	6.67	<u> </u>			46,700	
	FIXTURE REP AND LAMPS	0.36	1			 _	allowance
	SMOKE & ALARM SYS	3.21					allowance
	CONTINGENCY	2.50				17,500	diowarioc
[BOND	0.00			-		
	TOTAL COST	43.65	-			305,516	
(GEN LIABILITY INSURANCE	 	<u> </u>			2,720	<u></u>
	BOND		 -	──		9,416	
Ī	BUILDERS RISK		 -			2,510	
•	TOTAL COST		┟───			320,162	
(OM FEE		S 1		\\	27,411	
0	GRAND BUDGET TOTAL	49.65	╠╼═╌═╬╴	 ∤		347,573	