Lee County Board Of County Commissioners												
1 DEOUEST	ED MOTION.		Age	nda Item S	Summary	Blue Sheet No.	British Wall					
1. REQUESTED MOTION: ACTION REQUESTED: Approve transfer from the General Fund Reserves in the amount of \$590,468 for staffing of the housing areas of the Core Facility.												
WHY ACTION IS NECESSARY: Board approval is needed to transfer funds from reserves.												
WHAT ACTION ACCOMPLISHES: To provide for personnel and operating start-up for the housing areas of the Core Facility.												
2. DEPARTM COMMISS	`#	0	./5,	D	3. MEETING DATE: 06-08-2004							
4. <u>AGENDA</u> :	5. <u>REC</u> (Specif		<u>ENT/PURP</u>	OSE:	6. REQUESTOR OF INFORMA	ATION:						
CONS	SENT	(Speed)	,, STATU	J TE		A. COMMISSIONER						
ADM	INISTRATIVE		ORDINANCE			B. DEPARTMENT						
APPE		ADMIN. CODE			C. DIVISION							
PUBI		<u> </u>	OTHER			BY: Why/Shy						
WAL						<i>,</i> , , , , , , , , , , , , , , , , , ,						
	REQUIRED:		 		200:		1 . 1					
7. BACKGROUND: The average daily population has increased by over 200 inmates this fiscal year creating a need to hire and staff all												
housing areas of the Core Facility. These costs are for the last three months of the current fiscal year. The annualized cost for the complete staffing of the Core Facility for fiscal year 04/05 will be \$3,319,881 and will be apart of the proposed budget.												
This year funding to be allocated to the following line items:												
D 10		d c	27.460 (9	alanu/Pone	fite for 1	2 0000000000000000000000000000000000000						
Personnel Services \$527,468 (Salary/Benefits for 42 correctional officers) (Start-up expenses to include uniforms and body armor) (Start-up expenses to include uniforms and body armor) (Start-up expenses)												
TOTAL \$590,468												
8. MAN 4GEMENT RECOMMENDATIONS:												
			9. <u>RE</u>	COMMEN	DED APPR	OVAL:						
A	В	С	D	E		F	G					
Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney		Budget Services	County Manager					
	or congrue	1105041-005		Contraction of the last	OA DW	OM Risk GC	Maria					
10. COMMIS	SION ACTION:			7 6/0	a gar	1 > 10-1 5 3000 1 00100	1 C C					
10. <u>COMPTIS.</u>	MON ACTION.											
		APPROVI	ED									
		DENIED										
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OTHER by CoAtty												
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Storwanded To:												
Admin Cost												
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						3/24/04						
						COUNTY ADMIN						
FORWARDED TO:												
						5/24/04	 					

4:450

REQUEST FOR TRANSFER OF FUNDS

FUND NAME:	General Fund			DATE:	05/26/04	BATCH NO.			
FISCAL YEAR:	FY03-04	FUND #:	00100	_ DOC TYPE:		LEDGER TYPE:			
то:	Si	neriff			Jail Dist	ursement			
	(DIVI\$	ON NAME)			(PROGR	AM NAME)			
	ACCOUNT NUMBER				OBJECT NAME				
	CG5230200100.56 CG5230200100.56			Salaries/Fringe Expenses Othe	\$527,468 \$63,000				
						TOTAL TO:	\$590,468		
FROM:	Non De	partmental		Reserves					
	(DIVISI	ON NAME)							
	ACCOUNT NUMBER				OBJECT NAME		CREDIT		
	GC5890100100.509910			Reserves for C	ontingency		\$590,468		
EXPLANATION:	Per Bluesheet #2	0040675			Т	OTAL FROM:	\$590,468		
DIVISIO	ON DIRECTOR SIGNA	ATURE	DATE	DEPARTI	MENT DIRECTOR S	SIGNATURE	DATE		
DBS:	APPROVAL	DENIAL		OPERAT	TIONS ANALYST SI		DATE DATE		
	APPROVAL L	DENIAL_			S DIRECTOR SIGNA	TURE	5/26/04 DATE		
CO. ADMIN.:	APPROVAL 📈	DENIAL_			D. ADMHN. SIGNAT	URE 5	26/04 DATE		
BCC APPROVAL DATE				BCC CHAIRMAN SIGNATURE					
BA NO:		AUTH CODE:		Т	RANS DATE:		REV. 05/93		