

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 2004-116

1. REQUESTED MOTION:

ACTION REQUESTED: Approve Expenditures in the amount of \$723,418 by the Lee County Sheriff's Office. Revenues for these expenditures were from various fees, services, etc. (see below) that were collected by the Sheriff's Office during the period of 10/01/03-04/30/04.
WHY ACTION IS NECESSARY: Board approval is needed to expend funds collected.
WHAT ACTION ACCOMPLISHES: Enable Sheriff's Office to offset expenditures.

2. DEPARTMENTAL CATEGORY:
COMMISSION DISTRICT #

C15C

3. MEETING DATE: 06-08-2004

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE:
(Specify)

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER
- B. DEPARTMENT
- C. DIVISION

BY: *[Signature]*

7. BACKGROUND: It was requested by the auditors that expenditures resulting from revenues collected by the Lee County Sheriff's Office be approved by the Board.

The Lee County Sheriff's Office has collected the following revenues in the time period noted above:

Proceeds-Sales/Trace of Assets	\$194,287
Insurance Proceeds/Damaged Assets	\$ 48,062
Records Background Check & Copies	\$ 24,028
Jail-Media Request for Mug Shots	\$ 2,456
Other Charges For 119 Requests/Copies	\$ 2,407
INS Proceeds	\$ 4,500
Fingerprinting Services	\$ 17,282
Vehicle Inspection Fees	\$ 1,359
Notary Fees	\$ 680
Court Restitution	\$ 2,266
Inmate Booking Fees	\$ 99,377
Inmate Meal & Medical, Work Release Fees	\$ 75,632
Unclaimed Evidence	\$ 172
Alarm Permit Fees	\$122,135
False Alarm Penalties	\$128,775
TOTAL	\$723,418

The Lee County Sheriff's Office will expend the funds from the following:

Salary Expenses (521)	\$296,576
Operation Expenses (521)	\$ 99,377
Capital Expenses (521)	\$150,000
Salary Expenses (523)	\$ 2,456
Operation Expenses (523)	\$ 94,003
Capital Outlay (523)	\$ 81,006
TOTAL	\$723,418

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services			G County Manager
					OA <i>[Signature]</i>	OM <i>[Signature]</i>	Risk <i>[Signature]</i>	GC <i>[Signature]</i>

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
 Date: 5/19/04
 Time: 1:40 pm
 Forwarded To:

RECEIVED BY	<i>[Signature]</i>
COUNTY ADMIN	
FORWARDED TO	<i>[Signature]</i>

Addendum to Expenditure Blue Sheet 10-01-03 to April 04

Offset Salaries and Overtime	\$ 45,666
Deputies to offset False Alarm Calls	\$250,910
Replacement Body Work Vehicles	\$122,249
Fixed Wing and Flair System Aircraft	\$120,100
Offset Operating Expense	\$ 7,028

Detention

Offset Overtime Expense	\$ 2,456
Offset Medical and Food Expense for Inmates	\$ 60,109
Live Scan Station	\$ 72,900
Sally Port Gate (Downtown)	\$ 42,000

TOTAL **\$723,418**