

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. *2004-1115*

1. REQUESTED MOTION:

ACTION REQUESTED:

Approve the Expenditure of \$117,740 from the Law Enforcement Trust Fund #10500 and \$56,580 from the CLEAN funds #10502.

(CONTINUED ON PAGE #2)

WHY ACTION IS NECESSARY:

Florida State Statue 932.7055 requires Board of County Commissioners approval of expenditures from the Law Enforcement Trust Fund, which is funded by revenues from confiscated property.

WHAT ACTION ACCOMPLISHES:

Funds will be used to provide drug abuse education and prevention and accessories for investigations and investigative costs.

2. DEPARTMENTAL CATEGORY:

COMMISSION DISTRICT #:

C15B

3. MEETING DATE:

06-08-2004

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE:
(Specify)

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER
- B. DEPARTMENT
- C. DIVISION

BY: *[Signature]*

7. BACKGROUND:

Sheriff is certifying that the amounts expended from the Law Enforcement Trust Fund comply with the provision of Florida State Statute section 932.7055.

Florida State Statute 932.7055 4 (c) 3 requires that Law Enforcement expend or donate 15% of their collections to specified programs. \$25,000 of this request is being expended to help fund a drug prevention program of Lee County Coalition for a Drug Free Southwest Florida, which meets the required criteria.

Florida State Statute 932.7055 (4) a provides in part... Such proceeds and interest earned thereon shall be used for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise.... \$92,580 of this request will purchase equipment, education resources and accessories necessary for the investigations of the sale of illegal drugs and Law Enforcement purposes and \$56,580 for Investigative Costs.

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services <i>APM 5/26/04</i>				G County Manager
					OA	OM	Risk	GC	
				<i>[Signature]</i>	<i>APM 5/26/04</i>	<i>[Signature]</i>	<i>APM 5/26/04</i>	<i>APM 5/26/04</i>	<i>[Signature]</i>

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
Date: *5/19/04*
Time: *1:40 pm*
Forwarded To:

RECEIVED BY
COUNTY ADMIN: *[Signature]*
5/19/04
2:10pm SLT
COUNTY ADMIN
FORWARDED TO: *[Signature]*
5/20/04
5pm

From Page #2

ACTION REQUESTED

Approve budget amendment resolutions in the amounts of \$31,951 for Fund 10500 and \$47,347 for Fund 10502 for unanticipated confiscated property revenues as partial funding for these expenditures. Authorize transfers from Fund 10502 Reserves in the amount of \$78,544 and from Fund 10502 Reserves in the amount of \$9,233, representing the balance needed to cover these expenditures over and above existing unspent budget.

RESOLUTION

Amending the Law Enforcement Trust Fund (10500) Budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2003-2004.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend Law Enforcement Trust Fund budget for \$31,951 of the unanticipated revenue from confiscated property and an appropriation of a like amount for investigations and;

WHEREAS, the Law Enforcement Trust Fund budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$154,191
Additions:		
CG5216510500.351200.9000	Confiscated Property	\$31,951
Amended Total Estimated Revenues		\$186,942

APPROPRIATIONS

Prior Total:		\$154,191
Additions		
CG5216510500.504992	Investigations	\$31,951
Amended Total Appropriations		\$186,942

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Law Enforcement Trust Fund budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2004.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA

REQUEST FOR TRANSFER OF FUNDS

FUND NAME: Law Enforcement Trust Fund DATE: 05/26/04 BATCH NO. _____

FISCAL YEAR: FY 03-04 FUND #: 10500 DOC TYPE: _____ LEDGER TYPE: _____

TO: Sheriff Law Enforcement Trust
 (DIVISION NAME) (PROGRAM NAME)

ACCOUNT NUMBER	OBJECT NAME	DEBIT
CG5216510500.504992	Investigations	\$78,544
TOTAL TO:		\$78,544

FROM: Non Departmental Reserves
 (DIVISION NAME) (PROGRAM NAME)

ACCOUNT NUMBER	OBJECT NAME	CREDIT
GC5890110500.509910	Reserves for Contingency	\$78,544
TOTAL FROM:		\$78,544

EXPLANATION: per Bluesheet # 20040645

 DIVISION DIRECTOR SIGNATURE DATE

DBS: APPROVAL DENIAL _____

APPROVAL DENIAL _____

CO. ADMIN.: APPROVAL _____ DENIAL _____

N/A

 DEPARTMENT DIRECTOR SIGNATURE DATE

5/26/04

 OPERATIONS ANALYST SIGNATURE DATE

5/26/04

 DBS DIRECTOR SIGNATURE DATE

 CO. ADMIN. SIGNATURE DATE

BCC APPROVAL DATE _____ BCC CHAIRMAN SIGNATURE _____

REQUEST FOR TRANSFER OF FUNDS

FUND NAME: Law Enforcement Trust--CLEAN **DATE:** 05/25/04 **BATCH NO.** _____
FISCAL YEAR: FY 03-04 **FUND #:** 10502 **DOC TYPE:** _____ **LEDGER TYPE:** _____
TO: Sheriff Law Enforcement Trust--CLEAN
(DIVISION NAME) (PROGRAM NAME)

ACCOUNT NUMBER	OBJECT NAME	DEBIT
CG5216510502.504992	Investigations	\$9,233
TOTAL TO:		\$9,233

ACCOUNT NUMBER	OBJECT NAME	CREDIT
GC5890110502.509910	Reserves for Contingency	\$9,233
TOTAL FROM:		\$9,233

EXPLANATION: Per Bluesheet #20040645

DIVISION DIRECTOR SIGNATURE	DATE	<div style="text-align: center;"><i>P/A</i></div> DEPARTMENT DIRECTOR SIGNATURE	DATE
DBS: APPROVAL <input checked="" type="checkbox"/> DENIAL <input type="checkbox"/>		OPERATIONS ANALYST SIGNATURE	5/26/04
APPROVAL <input checked="" type="checkbox"/> DENIAL <input type="checkbox"/>		DBS DIRECTOR SIGNATURE	5/26/04
CO. ADMIN.: APPROVAL <input type="checkbox"/> DENIAL <input type="checkbox"/>		CO. ADMIN. SIGNATURE	DATE
BCC APPROVAL DATE		BCC CHAIRMAN SIGNATURE	

BA NO:	AUTH CODE:	TRANS DATE:	REV. 05/93
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RESOLUTION

Amending the Law Enforcement Trust--CLEAN Budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2003-2004.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend Law Enforcement Trust-CLEAN budget for \$47,347 of the unanticipated revenue from confiscated property and an appropriation of a like amount for investigations and;

WHEREAS, the Law Enforcement Trust--CLEAN budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$20,008
Additions		
CG5216510502.351200.9000	Confiscated Property	\$47,347

Amended Total Estimated Revenues \$67,355

APPROPRIATIONS

Prior Total:		\$20,008
Additions		
CG5216510502.504992	Investigations	\$47,347

Amended Total Appropriations \$67,355

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Law Enforcement Trust-CLEAN budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2004.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA