

Lee County Board Of County Commissioners
Agenda Item Summary

Blue Sheet No. 20040427

1. REQUESTED MOTION:

ACTION REQUESTED:

Award the Construction Management Agreement under RFQ-01-04 COUNTY-WIDE CONTINUING CONTRACT FOR CONSTRUCTION MANAGEMENT, for the project known as Lovers Key Bayside Park and Pedestrian Bridge, to Lodge Construction Inc., for the Guaranteed Maximum Price (GMP) of \$955,558.00 (includes the CM fee of \$64,199.00). Also, approve Budget Transfer of \$105,000 from Tourist Development Capital Improvement Fund reserves, \$123,855.00 from the Lovers Key/Black Island Pedestrian Bridge Project and Budget Resolutions in the amount of \$320,000.00 for contributions and advance payments from the City of Bonita Springs, also increase the Lovers Key Roadside Park by \$548,855.00 and amend FY 03/04 - 07/08 CIP. At this time it is being requested that the Board approve waiving of the formal process (if needed) and authorize the use of the Direct material Purchase Orders based on CM's competitive process, which allows the County to purchase directly from suppliers of equipment and/or materials as a cost/time saving measure.

WHY ACTION IS NECESSARY: Board approval is required.

WHAT ACTION ACCOMPLISHES: Provides the County with a Construction Manager that will provide for the construction of the Lovers Key Bayside Park and Pedestrian Bridge.

2. DEPARTMENTAL CATEGORY:

02 Construction & Design
 COMMISSION DISTRICT #:

C2A

3. MEETING DATE:

04-27-2004

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE:

- STATUTE
- ORDINANCE
- ADMIN. CODE *AC-4-4*
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER _____
- B. DEPARTMENT *Construction & Design*
- C. DIVISION _____
- BY: *Jim Lavender, Director, Public Works*

7. BACKGROUND:

On April 3, 2001, the Board of County Commissioners approved the award of RFQ-01-04 COUNTY-WIDE CONTINUING CONTRACT FOR CONSTRUCTION MANAGEMENT with a total of ten (10) firms: Bundschu Kraft Inc.; Casey Construction, Karr Group Inc.; Cardinal Contractors; Chris-Tel Company of SW Florida Inc.; Compass Construction Inc.; Gary Wilkes Inc.; J.L. Wallace Inc.; Lodge Construction Inc.; Target Builders Inc.; and Westco Builders of FL Inc. As approved under that blue sheet each projects Guaranteed Maximum Price (GMP) will be brought back for Board approval.

Therefore, it is being recommended that the Board approve Construction Manager Agreement under RFQ-01-04 COUNTY-WIDE CONTINUING CONTRACT FOR CONSTRUCTION MANAGEMENT, for the project known as Lovers Key Bayside Park and Pedestrian Bridge, to Lodge Construction Inc., for the Guaranteed Maximum Price (GMP) of \$955,558.00 (includes the CM fee of \$64,199.00).

(CONTINUED ON PAGE 2)

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
					OA	OM	Risk	GC	
<i>J. Lavender</i> 4.6.04	<i>[Signature]</i> 4/16/04	N/A	<i>BAD</i> 4/16/04	<i>[Signature]</i> 4/7/04	<i>[Signature]</i> 4-15-04	<i>[Signature]</i> 4/15/04	<i>[Signature]</i> 4/15/04	<i>[Signature]</i> 4/15/04	<i>[Signature]</i> 4.6.04

10. COMMISSION ACTION:

- _____ APPROVED
- _____ DENIED
- _____ DEFERRED
- _____ OTHER

Rec. by CoAtty
 Date: *4/7/04*
 Time: *9:15 am*
 Forwarded To:
Co. J. Lavender
4/17/04

RECEIVED BY
 COUNTY ADMIN: *[Signature]*
4/7/04
 COUNTY ADMIN
 FORWARDED TO:
4/19/04
[Signature]

Because of the large amount and variety of construction projects expected to be needed during the year, staff worked to develop a procedure that will decrease the time required to bid out projects individually and provide a variety on Construction Management firms the ability to work on County projects with a dollar amount of \$50,000.00 to \$1,000,000.00 on an as-needed-basis.

In order for the County to take advantage of saving the sales tax and as a time saving measure we are requesting authorization to purchase materials from various vendors selected by the construction manager and the County.

Funds will be available in account: 20188430101.503490 - \$721,109
20188430100.503490 - \$110,000
20671330700.503490 - \$70,926
22188430100.503490 - \$53,523

Attachments: (1) Letter from Lodge Construction Inc.
(2) Budget Transfer
(3) Budget Resolution

RESOLUTION

Amending the Budget of Capital Improvements-Tourist Dev.-Fund 30101 to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2003-2004.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the Capital Improvements-Tourist Dev.-Fund 30101 budget for \$210,000 of the unanticipated revenue from City of Bonita Springs and an appropriation of a like amount for construction costs and;

WHEREAS, the Capital Improvements-Tourist Dev.-Fund 30101 budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$17,778,622
Additions		
20188430101.384000.9007	Loan Proceeds	210,000
Amended Total Estimated Revenues		\$17,988,622

APPROPRIATIONS

Prior Total:		\$17,778,622
Additions		
20188430101.503490	Other Contracted Services	210,000
Amended Total Appropriations		\$17,988,622

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Capital Improvements-Tourist Dev.-Fund 30101 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2004.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA

RESOLUTION

Amending the Budget of Capital Improvements-Fund 30100 to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2003-2004.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the Capital Improvements-Fund 30100 budget for \$110,000 of the unanticipated revenue from City of Bonita Springs and an appropriation of a like amount for construction costs and;

WHEREAS, the Capital Improvements-Fund 30100 budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$87,447,641
Additions		
20188430100.337400.9007	Contribution – Bonita Springs	110,000
Amended Total Estimated Revenues		\$87,557,641

APPROPRIATIONS

Prior Total:		\$87,447,641
Additions		
20188430100.503490	Other Contracted Services	110,000
Amended Total Appropriations		\$87,557,641

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Capital Improvements-Fund 30100 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2004.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA



LODGE CONSTRUCTION, INC.

General Contractors
Construction Managers
Design Builders
License # CG-C059635

2161 McGregor Blvd., Unit A
Fort Myers, Florida 33901
Phone: (239) 332-4371
Fax: (239) 332-0218

March 14, 2004

Mr. Bob Taylor; Project Manager
Lee County Planning and Construction
1500 Monroe Street
Fort Myers, FL 33901

LEE COUNTY
RECEIVED
04 MAR 15 AM 9:28
COMMUNITY DEVELOPMENT PLANNING CENTER
FOURTH FLOOR

Re: Contract Amendment letter

Contract Number: 1742
Contract Name: "County Wide Continuing Contract for Construction Manager"
Project Name: Lovers Key Bayside Park and Pedestrian Bridge

Dear Mr. Bob Taylor:

Below you will find the adjustment to the contract relative to the GMP and the referenced Contract Articles.

The GMP for the project, Lovers Key Bayside Park and Pedestrian Bridge, shall be \$955,558.00 Nine Hundred and Fifty Five Thousand Five Hundred and Fifty Eight.....00/100 Dollars.
(See attach Break Down of GMP Summary) Exhibit X.1

Article 3 Section 3.01 "... the amount of \$ 64,199.00 shall represent the entire fee due the CM for Lovers Key Bayside Park and Pedestrian Bridge.

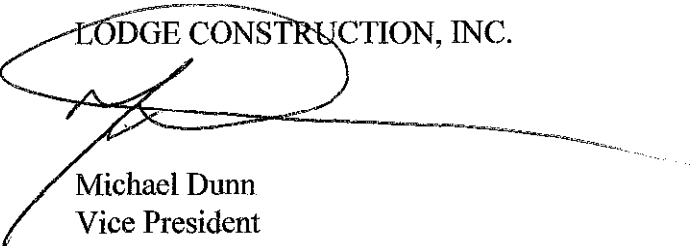
Article 3, Section 3.01, 2, "... Notice to Proceed the Sum of \$10,699.83 and a like amount for a (6) month period.

Article 3, 3.03 "... for Construction Shall be 6 months, from the date of Notice to Proceed. The Notice to Proceed is recognized as being (To be determined). CM shall be entitled to \$ 356.66 per day or \$10,699.83 per month..".

Lovers Key Bayside Park and Pedestrian
Bridge
GMP Letter, Page 2 of 2

Sincerely,

LODGE CONSTRUCTION, INC.



Michael Dunn
Vice President

Cc:

File

OWNER: Lee County
 JOB NAME: Lovers Key Bayside Park

CONTACT: Bob Taylor
 Engineer: AIM Engineering
 JOB LOCATION: Hickory Blvd. Lovers Key

Date: 12/05

Division	Division Scope	Bidder	Proposals	Budgeted GMP Value	Alternate No.1	Alternate No.2	Alternate No.3	Alternate No.4	Alternate No.5	Alternate No.6	Total /Division
2000					Eliminate (1) Small Shelter	Eliminate (1) 20'x40 Shelter	Add Concrete Slab at Shelters	Eliminate Asphalt interior of PARK	Eliminate Sidewalks to Shelters	Eliminate Volley Ball Court	
BP No.1	Site Development	Bateman	\$214,300.00		N/A	N/A	-2400	-2200	-600	-3800	
		Better Roads	\$229,849.25		-1720	-6400	N/A	0	N/A	9525	
		Chandler Land Dev.	\$202,150.00	\$202,150.00	-1620	-6050	-1950	-1700	-1000	-8575	
		David Barron Land Dr	\$249,066.13								
		Cougar	Non-Responsive	incomplete	incomplete	incomplete	incomplete	incomplete	incomplete	incomplete	
		Kelco	Non-Responsive	incomplete	incomplete	incomplete	incomplete	incomplete	incomplete	incomplete	
BP No.2	Deaccelration Lanes	Bateman	\$81,700.00	\$81,700.00							
		Better Roads	\$103,265.00								
BP No.3	Site Utilities:	Bateman	\$65,600.00	\$65,600.00							
		Cross Country	\$75,783.00								
	Landscape	Allowance		\$12,000.00							
	Sod/Seed	Allowance		\$12,000.00							
	Misc. Site Concrete	Lodge		\$3,900.00							
	Termite Control	American Pest Control		\$580.00							
	Bollards Exterior	Lodge	x2	\$565.00							
	Wood Fencing By Staff	Smith Fence	\$12,800.00	\$12,800.00							
	Fencing	Lodge	Estimated	\$4,800.00							
		Century Fence	Non-Responsive								
		Smith Fence	Non-Responsive								
3000			Proposals	Budgeted GMP Value	Alternate No.1	Alternate No.2	Alternate No.3	Alternate No.4	Alternate No.5	Alternate No.6	Total /Division
BP No.4	Concrete/Masonry	Sunshine Structures	\$19,765.00		N/A	N/A	\$13,900.00	N/A	{53,100.00}	N/A	
		Eagle Concrete	\$13,350.00	\$13,350.00	N/A	N/A	\$19,525.00	N/A	{51,810.00}	N/A	
		ACI	Non-Responsive	Non-Responsive							

5000	Proposals	Budgeted GMP Value	Alternate No.1	Alternate No.2	Alternate No.3	Alternate No.4	Alternate No.5	Alternate No.6	Total /Division
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Alternate No.1	Alternate No.2	Alternate No.3	Alternate No.4	Alternate No.5	Alternate No.6	Total /Division
Eliminate (1) Small Shelter	Eliminate (1) 20'x40 Shelter	Add Concrete Slab at Shelters	Eliminate Asphalt interior of PARK	Eliminate Sidewalks to Shelters	Eliminate Volley Ball Court	

6000	Proposals	Budgeted GMP Value	Alternate No.1	Alternate No.2	Alternate No.3	Alternate No.4	Alternate No.5	Alternate No.6	Total /Division
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Misc. Carpentry	Lodge		\$1,200.00
Case Work	Lodge		\$1,200.00
Labor	Lodge		\$3,800.00
Materials	Lodge		\$3,800.00
Truss	Gulf Coast	\$795.00	
	Mid State	\$401.00	
	Cox	\$412.00	\$412.00

Alternate No.1	Alternate No.2	Alternate No.3	Alternate No.4	Alternate No.5	Alternate No.6	Total /Division
Eliminate (1) Small Shelter	Eliminate (1) 20'x40 Shelter	Add Concrete Slab at Shelters	Eliminate Asphalt interior of PARK	Eliminate Sidewalks to Shelters	Eliminate Volley Ball Court	

7000	Proposals	Budgeted GMP Value	Alternate No.1	Alternate No.2	Alternate No.3	Alternate No.4	Alternate No.5	Alternate No.6	Total /Division
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Joint Sealants/Fire Treatment	Lodge		\$506.00
Building Insulation			\$900.00
Roofing Bath Rooms Only	Advanced Roofing	\$9,550.00	\$9,550.00
	NuTec	\$13,300.00	

Alternate No.1	Alternate No.2	Alternate No.3	Alternate No.4	Alternate No.5	Alternate No.6	Total /Division
Eliminate (1) Small Shelter	Eliminate (1) 20'x40 Shelter	Add Concrete Slab at Shelters	Eliminate Asphalt interior of PARK	Eliminate Sidewalks to Shelters	Eliminate Volley Ball Court	
Includes Specified 20 Year Warranty						Voluntary Alet (\$2,596.00)

8000	Proposals	Budgeted GMP Value	Alternate No.1	Alternate No.2	Alternate No.3	Alternate No.4	Alternate No.5	Alternate No.6	Total /Division
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Eliminate (1) Small Shelter	Eliminate (1) 20'x40 Shelter	Add Concrete Slab at Shelters	Eliminate Asphalt interior of PARK	Eliminate Sidewalks to Shelters	Eliminate Volley Ball Court	
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				[Hatched Area]						
Doors and Hardware with Labor L&M				[Hatched Area]						
	Wholesale Door Com	\$5,881.00		[Hatched Area]						
	Door Solutions	\$4,821.25		[Hatched Area]						
	Cox	\$4,032.24	\$4,032.00	[Hatched Area]						
	Install	\$450.00	\$450.00	[Hatched Area]						
9000	Proposals	Budgeted GMP Value		Alternate No.1	Alternate No.2	Alternate No.3	Alternate No.4	Alternate No.5	Alternate No.6	Total /Division
	Metal framing/ Drywall/Stucco Interior Wall Construction Exterior Façade	Naples Plastering and	\$2,500.00	\$2,500.00	Eliminate (1) Small Shelter	Eliminate (1) 20'x40 Shelter	Add Concrete Slab at Shelters	Eliminate Asphalt interior of Park	Eliminate Sidewalks to Shelters	Eliminate Volley Ball Court
	Flooring Dur Bond	Dura Bond	\$2,950.00	\$2,950.00	[Hatched Area]					
	Painting	Jamestown, Inc. Nance	\$1,675.00	\$1,675.00	[Hatched Area]					
			\$2,305.00	[Hatched Area]						
10000	Proposals	Budgeted GMP Value		Alternate No.1	Alternate No.2	Alternate No.3	Alternate No.4	Alternate No.5	Alternate No.6	Total /Division
	Toilet access	Exst	\$2,400.00	\$2,400.00	Eliminate (1) Small Shelter	Eliminate (1) 20'x40 Shelter	Add Concrete Slab at Shelters	Eliminate Asphalt interior of Park	Eliminate Sidewalks to Shelters	Eliminate Volley Ball Court
	Interior Signs at Doors	Est.	\$350.00	\$350.00	[Hatched Area]					
	Entry Sign ONLY No Structure		\$5,500.00	\$5,500.00	[Hatched Area]					
110000	Proposals	Budgeted GMP Value		Alternate No.1	Alternate No.2	Alternate No.3	Alternate No.4	Alternate No.5	Alternate No.6	Total /Division
	Play Ground Equipment Contract Connection Two Play Grounds and Borders Installed		\$86,435.63	\$86,435.63	Eliminate (1) Small Shelter	Eliminate (1) 20'x40 Shelter	Add Concrete Slab at Shelters	Eliminate Asphalt interior of Park	Eliminate Sidewalks to Shelters	Eliminate Volley Ball Court
	Park Equipment	BY Owner Allowance BBQ Picnic Tables Trash Receptacle		\$9,000.00	[Hatched Area]					
13000	Proposals	Budgeted GMP Value		Alternate No.1	Alternate No.2	Alternate No.3	Alternate No.4	Alternate No.5	Alternate No.6	Total /Division
	Pre-Engineered Shelters Contract Connection	Erection and Foundat	\$120,360.10	\$120,360.00	Eliminate (1) Small Shelter Unit Value	Eliminate (1) 20'x40 Shelter Unit Value	Add Concrete Slab at Shelters	Eliminate Asphalt interior of Park	Eliminate Sidewalks to Shelters	Eliminate Volley Ball Court
					9849 small shelter	[Hatched Area]				

American Building	Erection and Foundat	\$212,325.00		\$15,922.00	16x34							
				\$24,567.40	20x44							
Pre-Engineered Bridge	Nabco	\$101,406.00	\$101,460.00									
15000	Proposals	Budgeted GMP Value		Alternate No.1	Alternate No.2	Alternate No.3	Alternate No.4	Alternate No.5	Alternate No.6	Total /Division		
Plumbing	Franzese Plumbing	\$7,732.00		Eliminate (1) Small Shelter	Eliminate (1) 20'x40 Shelter	Add Concrete Slab at Shelters	Eliminate Asphalt Interior of PArk	Eliminate Sidewalks to Shelters	Eliminate Volley Ball Court			
	Artistic Plumbing	\$6,800.00										
	Performance Plumbing	\$5,936.00										
	Wolverine	\$16,700.00										
	Metro Plumbing	\$4,497.00	\$4,497.00									
16000	Proposals	Budgeted GMP Value		Alternate No.1	Alternate No.2	Alternate No.3	Alternate No.4	Alternate No.5	Alternate No.6	Total /Division		
Electrical	ABC Electric	\$15,733.10		Eliminate (1) Small Shelter	Eliminate (1) 20'x40 Shelter	Add Concrete Slab at Shelters	Eliminate Asphalt Interior of PArk	Eliminate Sidewalks to Shelters	Eliminate Volley Ball Court			
	ADK Electric	\$12,800.00	\$15,733.10	DBE Concern								
	Rossi Electric	\$45,088.00										
1000	GENERAL CONDITIONS		\$68,500.00								\$68,500.00	
	Per Month GC											
	Testing		\$0.00									
	Hard Cost											\$0.00
	Builders Risk Insurance		\$0.00									
	Permit Fees	By Owner	\$0.00									

TOTAL COST	\$836,649.73			
Bond Allow	\$12,549.75			
Contingency	\$42,459.97			
Construction Man. Fee based GMP	\$64,198.98	\$20,000.00	\$24,000.00	\$20,198.98
Total GMP	\$955,858.43			