Lee County Board Of County Commissioners												
			A	genda Ite	m Summary		Blu	e Sheet No.	20030380			
1. <u>REQUE</u>	STED MOTIO	<u>N</u> :										
ACTION DECLIERTED. And it discusses a second												
ACTION REQUESTED: Authorize the Solid Waste Division to add two full time positions. One position is for operations and												
maintenance at the Lee/Hendry Landfill. The other position is for the WTE scale-house and customer service support. Approve transfer of funds from reserves in the amount of \$65,000 to fund remaining portion of FY 02-03 budget.												
WHY ACTION IS NECESSARY: Board approval required for new positions.												
<u>WHAT ACTION ACCOMPLISHES</u> : Provides the Solid Waste Division with personnel necessary to meet the expanding services provided by the Solid Waste Division.												
provided by	the Solid Waste	Division.							Į.			
2 DEPAR	TMENTAL CA	TECOPY		10			MEETHO	DATE.				
2. <u>DEPARTMENTAL CATEGORY</u> : COMMISSION DISTRICT #: CW				68	H	3. MEETING DATE			2/コカひス			
4. AGENDA:			5. REOUI	REMEN	T/PURPOSE:	RPOSE: 6. REQUESTOR OF			NFORMATION:			
			(Specify			Lii						
X CONSENT			STATUTE			- 1						
	ADMINISTRATIVE			ORDINANCE			A. COMMISSIONER B. DEPARTMENT Public Works					
AP				ADMIN. CODE 3-6			C. DIVISION Solid Waste					
PU	PUBLIC OTHE						BY: Line	Lindsey Sampson, Director				
	WALK ON							1.1	1			
TI	ME REQUIRE	D:	<u></u>		<u>.</u>		_1	mod Kg	1 Sie war			
7 04	CVCDOUND.						1					
7. <u>BA</u>	<u>CKGROUND</u> :											
An addi	tional clerical po	osition is need	ed for the cu	stomer ser	vice section an	d scale-hou	ise aneration	of the Solic	l Waste Division. The			
Divisior	n has seen an inc	rease in phon	e calls and R	FA's (req	uests for action). This nev	w position w	ill also oper	ate the waste to energy			
scale ho	use which will s	ee an increase	(averaging e	eighty truc	ks per day) due	to the Div	ision assumi	ing yard was	ste processing			
scale house which will see an increase (averaging eighty trucks per day) due to the Division assuming yard waste processing operations from the City of Fort Myers in July 2003.												
An additional position is needed at the Lee/Hendry landfill due to expanded responsibilities such as leachate treatment. This position												
All audi	uonai position i: Serve as primai	s needed at the	Lee/Hendry	landfill d	ue to expanded	responsibi	lities such as	s leachate tre	eatment. This position			
will also serve as primary back up for the operations at the two Hendry County transfer stations.												
Upon tra	ansfer from rese	rves, funds wil	ll be available	e in Acco	int Numbers:				į			
OB5341	040100.501210	(Solid Waste	– Landfill – S	Solid Was	te System Ops	– Salaries	Full Time)	\$19	,000,			
OB5341	040100.506430	(Solid Waste	Landfill :	Solid Was	te System Ops	– Vehicle	& Rolling St	ock) \$25	,000			
OB5340	440100.501210	(Solid Waste	 Operations 	- Solid V	/aste System O	ps Salari	es Full Time	\$16				
OB5340440100.505280 (Solid Waste – Operations – Solid Waste System Ops – Minor Equipment) \$ 5,000												
The anticinat	ted nositions are	as follows by	t the Divisio	n may res	ica the actual n	acitian titl	sa and may a	andon maion t				
The anticipated positions are as follows, but the Division may revise the actual position titles and pay grades prior to advertisement. One, Office Assistant												
One, Trades-worker, Apprentice												
8. MANAG	EMENT RECO	<u>OMMENDAT</u>	IONS:									
9. <u>RECOMMENDED APPROVAL</u> :												
	В	C	D	E			F		G			
Department Director	Purchasing	Human	Other	County		Budge	t Selvikes		County Manager			
Director	or Contracts	Resources C.		Attorney	R OA	. OM	τ <i>Ψ</i> [η[υ3	GC	 			
a 1	ļ <u> </u>	Tenge A.		\.\.\	MEM	1/4	 	 	1			
Daniels		Villia		, "	3/7/1	Atcho	30 103	1000	Danne			
331.3	ĺ	4/4/03		119	400 12/4/00	4/8/6	38/103	1,7	3 3/12			
7.7.0 /	ISSION ACTIO				11/1/	,	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	7.21.03			
10. COMMISSION ACTION: Rec. by CoAtty												
		APPRO	VED		4/A/D2							
		DENIE		1)ate: 3/3//c	P 914		NIW	COUNTY AD			
DEFERRED					Time: 3 9m _SI:01							
		OTHER		 	ξο- h- h							
					orwarded To:	ay Alm		PM NIN	COMMLK VD BECEIALD B			
				17		4-4-63	•					

REQUEST FOR TRANSFER OF FUNDS

FUND NAME:	Lee County Solid Waste System		DATE:						
FISCAL YEAR:	FY02/03FUND #	: <u>40100</u>	_ DOC TYPE:	YB	LEDGER TYPE:		вА		
то:	Solid Waste		Solid Waste Operating						
	(DIVISION NAME)		(PROGRAM NAME)						
	NOTE: PLEASE LIST THE ACCOL FUND #-DEPT/DIV #-PROGRAM #- (EXAMPLE: BB5120100100.503450	OBJECT CODE							
	ACCOUNT NUMBER		OBJECT NAME				DEBIT		
	OB5341040100.501210		Salaries - Full	-time		\$	19,000		
	OB5341040100.506430		Vehicles & Ro	•		\$	25,000		
	OB5340440100.501210		Salaries - Full			\$	16,000		
	OB5340440100.505280		Minor Equipm	ent		\$	5,000		
					TOTAL TO:	\$	65,000		
FROM:	Non-Dept.		Solid Waste Reserves						
	(DIVISION NAME)				ROGRAM NAME)	 -			
	ACCOUNT NUMBER		OBJECT NAME			CREDIT			
	GC5890140100.509910		Reserves for 6	Contingencies		\$	65,000		
				Т	OTAL FROM:	\$	65,000		
EXPLANATION:	Transfer from Solid Waste Reserves	as per Blueshe	et #20030380 da	ated 4/22/03.					
DIVISIO	ON DIRECTOR SIGNATURE	DATE	DEPARTM	ENT DIRECT	FOR SIGNATURE		DATE		
DBS	S: APPROVAL DENIA	L	MGMT/& BU	DGET & ANA	ALYST SIGNATURE	<u> </u>	7) 6 3 DATE		
	APPROVAL DENIA	L	BUDGET OPER	TUPL RATIONS MA	NAGER SIGNATUR	4/	8 63 DATE		
CO. ADMIN.	.: APPROVAL DENIA	ıL	co	, ADMIN, SIC	3NATURE		DATE		
BCC APPROVAL D	DATE								
				BCC CH	AIRMAN SIGNATUR	E			
BA NO:	AUTH CODE:		1	RANS DATE			V 05/03		