

Lee County Board of County Commissioners
Agenda Item Summary

Blue Sheet No. 20021307

1. REQUESTED MOTION:

ACTION REQUESTED: Authorize expenditures not to exceed \$275,000.00 to upgrade the airframe of Lee County's EMS BO105 CBS 4 helicopter to the Super CBS 5 version.

WHY ACTION IS NECESSARY: Expenditures over \$50,000 must have board approval, according to Section 9.4.1 of the Lee County Purchasing and Payment Procedures Manual.

WHAT THE ACTION ACCOMPLISHES: Upgrading the present helicopter to the BO105 Super CBS5 version will improve performance allowing increased payloads during hot weather operations common to this area of southern Florida.

2. DEPARTMENTAL CATEGORY:
COMMISSION DIST. #

C7A

3. MEETING DATE:

11-26-2002

4. AGENDA

CONSENT
ADMINISTRATIVE
APPEALS
 PUBLIC
TIME REQUIRED:

5. REQUIREMENT/PURPOSE

(Specify)
STATUTE
ORDINANCE
ADMAN. CODE
 OTHER

6. REQUESTOR OF INFORMATION

A. COMMISSIONER
B. DEPARTMENT Independent
C. DIVISION Public Safety,

BY: *FOR Michael C. Brudger*
John D. Wilson, Director

7. BACKGROUND: During Budget and planning meetings, discussion arose as to the continued operation of the present EMS helicopter and its operational effectiveness as a backup to the anticipated new aircraft purchase. Primary concern was given to the limitations imposed on performance during the high outside temperature operations during the spring, summer, and early fall. In addressing air transport standards, staffing the helicopter with two attending medical personnel was considered. Additionally, it was important to maintain similar capability in a backup aircraft on a consistent basis once a new aircraft was purchased and manned to those standards. Lastly, anticipating the possibility of shared use of the backup aircraft with Collier County meant providing a helicopter with adequate capability of meeting their needs. Currently their standards require two medical crewmembers.

Anticipated use of the present aircraft is expected to be an additional 8-10 years as a backup. This upgrade should provide for a reasonably consistent level of operations as a backup for the expected term of ownership.

Finally, this upgrade is considered an enhancement and will therefore carry an appropriate return on investment when trade or sale is considered at the end of its useful service cycle to Lee County.

Funding for the expenditure is contained in the following account: KF5260100100.506410
Attached is the supporting documentation indicating the costs associated with the upgrade.

8. MANAGEMENT RECOMMENDATIONS: Staff recommends approval.

9. RECOMMENDED APPROVAL

DEPARTMENT DIRECTOR <i>M. Wilson</i>	Purchasing or Contracts N/A	Human Resources N/A	County Administration <i>Travis</i>	County Administration QA OM Risk GC <i>11/13/02</i>	COUNTY MANAGER <i>[Signature]</i>
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10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
Date: 11/12/02
Time: 3:25 PM
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11/12/02 4:12 PM

RECEIVED BY
COUNTY ADMIN. PM
11-12 4:52
COUNTY ADMIN.
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