

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20021132

1. REQUESTED MOTION:

ACTION REQUESTED: For the BOCC to concur with the Roadway Landscape Advisory Committee's (RLAC) Recommendations in regards to allocating the additional \$2,000,000 in funding for fiscal year 02-03 for roadway landscaping.

WHY ACTION IS NECESSARY: At the August 27, 2002 BOCC meeting, staff agreed to bring the RLAC's recommendation back to the Board for final concurrence.

WHAT ACTION ACCOMPLISHES: Authorizes DOT to move forward with additional landscaping and design on Certain projects.

**2. DEPARTMENTAL CATEGORY:
COMMISSION DISTRICT # CW**

A9A

3. MEETING DATE:

10-29-2002

4. AGENDA:

☒ **CONSENT
ADMINISTRATIVE
APPEALS**

☐ **PUBLIC
WALK ON**

TIME REQUIRED:

**5. REQUIREMENT/PURPOSE:
(Specify)**

☐ **STATUTE
ORDINANCE**
☐ **ADMIN.
CODE**
☒ **OTHER**

6. REQUESTOR OF INFORMATION:

A. COMMISSIONER
B. DEPARTMENT Transportation
C. DIVISION

BY: Scott M. Gilbertson

7. BACKGROUND:

During the budget process for budget year 02-03, the BOCC expressed a desire to add additional funding into DOT's roadway landscape program in the form of a one-time expenditure of \$2,000,000. This addition was approved during the budget adoption. At the August 27 BOCC meeting it was agreed that staff would seek recommendations from the RLAC and bring those recommendations back to the BOCC for final approval.

CONTINUED ON PAGE 2

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
<i>10/8/02</i> <i>[Signature]</i>	NA	NA		<i>[Signature]</i>	OA	OM	Risk	GC	<i>[Signature]</i> <i>10.9.02</i>
					<i>RK 10/11</i>	<i>10/17/02</i>	<i>10/17/02</i>	<i>10/17/02</i>	

10. COMMISSION ACTION:

☐ **APPROVED**
☐ **DENIED**
☐ **DEFERRED**
☐ **OTHER**

Rec. by Comdty
Date: <i>10/11/02</i>
Time: <i>1:09</i>
Forwarded To: <i>Budget</i>
<i>10/10/02 1:50pm</i>

RECEIVED BY COUNTY ADMIN. <i>RK</i>
<i>10/11/02 2:25</i>
COUNTY ADMIN. FORWARDED TO:
<i>10/11/02 4:00</i>

BLUE SHEET NO. 20021132 (Continued):

7. BACKGROUND (Continued):

At the September 3, 2002 RLAC meeting the committee recommended to allocate for \$2,000,000 in funding as follows, based on our preliminary estimates:

- Approximately \$200,000 towards design for existing projects, such as Three Oaks, Veterans Parkway, Livingston, etc. and for future projects, such as US 41, Koreshan, other CIP projects, etc. (to enhance the County's ability to seek grants);
- Approximately \$600,000 to intensify two existing contracts, Corkscrew Road and Three Oaks Parkway, since those projects are just getting to the construction phase. The plan is to elevate the core level to provide a continuation of the treescape concept with trees at approximately half the spacing and to evaluate additional roadside opportunities; and,
- Approximately \$1,200,000 to intensify other projects in the same manner, the projects yet to be identified. Several recommended projects would include the I-75 Interchange at Bayshore (a CRA project), Business 41 (a CRA project), and Livingston Road (south of Bonita Beach Road).