

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20020574

1. REQUESTED MOTION:

ACTION REQUESTED: Approve Bid Waiver # W-020504 to waive the formal quotation procedure and allow the Lee County Division of Public Safety to purchase Advanced Tactical Mapping (ATM) software from Printrak a Motorola Company, this equipment is an upgrade that will allow cellular callers to be located on the geofile mapping system as directed by the FCC 9-1-1 Wireless Phase II mandate. The request is for funds from the 9-1-1 Wireless User Fee not to exceed \$150,000.00. A bid waiver has been requested, as Printrak a Motorola Company is a sole source provider of Advanced Tactical Mapping (ATM). Funding will come from the department's budget and they will be responsible for monitoring their own expenditures.

WHY ACTION IS NECESSARY: According to Section 9.4.1. of the Lee County Purchasing and Payment Procedures Manual, approved by the Board on 3/21/00, purchases over \$50,000.00 must be approved by the Board.

WHAT ACTION ACCOMPLISHES: The purchase will allow the Division of Public Safety to meet the FCC 9-1-1 Wireless II mandate requirements.

**2. DEPARTMENTAL CATEGORY:
COMMISSION DISTRICT #**

A7A

3. MEETING DATE:

06-11-2002

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

**5. REQUIREMENT/PURPOSE:
(Specify)**

- STATUTE
- ORDINANCE
- ADMIN. AC-41
- CODE
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER
- B. DEPARTMENT
- C. DIVISION PUBLIC SAFETY

BY: *For Michael C Bridges*
JOHN WILSON

7. BACKGROUND: On May 2, 2002 the Lee County Purchasing Services received a request from the Division of Public Safety to request Board approval for Bid Waiver # W-020504 for the purchase of the Advanced Tactical Mapping (ATM) software from Printrak a Motorola Company.

(Continued on next page)

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
<i>[Signature]</i>	<i>Janet Sheehan 5-17-02</i>	<i>N/A</i>		<i>[Signature]</i>	OA <i>[Signature]</i>	OM <i>[Signature]</i>	Risk <i>[Signature]</i>	GC <i>[Signature]</i>	<i>[Signature]</i>

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

REC'D.
by CO. ATTY.
5/21/02
3:20 PM
CO. ATTY.
FORWARDED TO:
5/22/02 9:00 AM

RECEIVED BY
COUNTY ADMIN. PMC
5/22/02
PM 11:40am BL
4P
5/23 9:15

(Background continued on page two)

The FCC 9-1-1 Wireless Phase II mandate states that cellular callers be located on the geofile mapping system. Printrak's Advanced Tactical Mapping product, a proprietary product, will provide the ability to locate cellular 9-1-1 callers. ATM is the only mapping product that integrates with other products in the Printrak suite of products including Premier CAD.

Account String: KF5290115202.504670 and

Account String: GC5890115202.504670

Attachments: (1) Division request for a Bid Waiver
(2) Printrak Quote
(3) Sole source letter from Printrak a Motorola Company

LEE COUNTY DIVISION OF PUBLIC SAFETY
E 9-1-1 PROGRAM **ATTACHMENT /**

MEMORANDUM

TO: JANET SHEEHAN, PURCHASING DIRECTOR
FROM: MATT RECHKEMMER, E-911 PROGRAM MANAGER *Matt*
SUBJECT: BLUE SHEET REQUEST FOR 9-1-1 EQUIPMENT:
ADVANCED TACTICAL MAPPING CAD UPGRADE
DATE: APRIL 19, 2002
CC: JOHN WILSON, PUBLIC SAFETY DIRECTOR
CHRIS JEFFCOAT, PURCHASING

02 MAY -1 11:11:07

The purpose of this memo is to request your assistance to submit a Blue Sheet to the Board of County Commissioners for the purchase of Advanced Tactical Mapping (ATM) from Printrak, a Motorola Company.

Brief description of the equipment as follows: Advanced Tactical Mapping (ATM) consists of software which provides mapping updates to the Printrak Computer-Aided Dispatch (CAD) system. Printrak will rebuild the current Lee County GIS mapping data and import the reconciled geofile into the CAD system at the Lee County Sheriffs Office.

ACTION REQUESTED: To approve an upgrade of the existing Printrak CAD software. The request is to waive the formal quotation procedure as a sole source provider. The request is for funds from the 9-1-1 User Fee not to exceed \$150,000.

WHY ACTION IS NECESSARY: The request is for approval of funds over \$50,000 which requires Board authorization.

WHAT ACTION ACCOMPLISHES: This purchase will provide the mapping data necessary for the FCC 9-1-1 Wireless Phase II mandate which will provide location information for cellular 9-1-1 callers.

BACKGROUND: The Lee County 911 Program is responsible for the maintenance and operation of the 9-1-1 system and equipment throughout Lee County. The 9-1-1 User Fee is collected from all telephone users in Lee County and the funds are used in accordance with the rules and regulations of the 911 State Plan *fs 365.171*.

The FCC 9-1-1 Wireless Phase II mandates that cellular callers be located on the geofile mapping system. The Lee County 9-1-1 Program intends to begin testing this technology by the end of the year 2002.

KF5290115202.504670

KF - Independent Dept/Public Safety

52901 - E911 Program

GC5890115202.509918 - E911 Program Wireless Reserve Fund

504670 - Equipment/ object code

I hope this information is sufficient to your needs to move forward with these purchases. If you need anything further, please do not hesitate to call me at 335-1608. As always, we greatly appreciate the guidance and assistance of the Purchasing Division.

ATTACHMENT 2

PROPOSAL PRICE SUMMARY

<u>ATM Mobile / AVL</u>	\$	368,320
<u>Geofile Updates</u>	\$	<u>37,366</u>
<u>ATM</u>	\$	<u>130,847</u>
Grand Total		<u>\$ 536,533</u>

Printrak pricing is based on a complete system solution. The addition or deletion of any component(s) may subject the total system price to modifications.

MAINTENANCE SUMMARY

Printrak Software Maintenance	Monthly Fee
	\$ 5,360

PRICE DETAIL

Qty	Description	Price/Unit	Subtotal	Total Price
Advanced Tactical Mapping				
	1 ATM Server License	\$ 22,000		
<u>40</u>	ATM Client Licenses	\$ 80,000		
<u>40</u>	Quad Video Cards	\$ 19,550		<i>already purchased</i>
	1 Carbon Copy	\$ 455		
	1 Centura SQL Base	\$ 118		
	1 ATM Project Implementation	\$ 45,935		
	Discount	\$ (37,211)		
	ATM Total		<u>\$ 130,847</u>	
			<i>-19,550</i>	
			<i>\$ 111,297</i>	
Advanced Tactical Mapping Mobile / AVL				
	1 AVL Server License	\$ 75,000		<i>+ 37,366</i>
<u>450</u>	ATM Vehicle Licenses	\$ 225,000		
	AVL Server	\$ 5,254		<i>3148,663</i>
	1 Proliant ML350 P933/1Ghz, 256MB, Dual Processor, (1) 9.1GB Disk Drives, 32x CDROM, 56K Fax Modem, Internal 35/70 GB DLT Drive, Smart Array Controller, 10/100 TX PCI Intel UTP Controller, Remote Insight Board, Redundant Power Supply, Redundant Fan, Carbon Copy 32 ver 5.10.244, Windows 2000 Server, MS SQL Server 2000, Compaq CarePac 7x24			
	ATMM/AVL Project Implementation	\$ 98,066		
	Discount	\$ (35,000)		
	ATMM / AVL Total		<u>\$ 368,320</u>	

Lee County S.O. - ATM Mobile/AVL/Geofile Updates - Quote#BO01-1109

Qty	Description	Price/Unit	Subtotal	Total Price
Geofile Updates				
	Geofile Project Implementation	\$ 37,366		
	Geofile Updates Total		\$ 37,366	

Grand Total \$ 536,533

Printrak Software Maintenance	Per Month
Printrak Software Maintenance	\$ 5,360

Note: Maintenance pricing is based on 2001 rates, subject to then current rates upon commencement. Changes to configuration or count will result in a change to maintenance pricing.

ACCEPTANCE: The prices, specifications, terms, and conditions of this Quote are satisfactory and are hereby accepted by both parties. All services and products to be provided under this Quote shall be subject to the terms and conditions of the existing Contract between the Parties unless otherwise stated above.

ATTACHMENT 3



PRINTRAK®
A Motorola Company

Boulder Division
6000 Spine Road
Boulder, CO 80301

Telephone 303/527/4000
Toll Free 800/848/6988
Fax 303/527/4001

May 16, 2002

Chris Jeffcoat
Lee County
14750 6 Mile Cypress Pkwy S.E
Fort Myers, FL 33912-4406

Dear Mr. Jeffcoat:

Per your request for clarification on Printrak, A Motorola Company's (Printrak) Advanced Tactical Mapping (ATM) product. ATM is a software product that is proprietary to Printrak and as such may only be purchased through Printrak. ATM is also the only mapping product that integrates with other products in the Printrak suite of products including PREMIER CAD.

If you have any questions please call me at (303) 527-4047.

Very truly yours

Scott H. Sisman
Account Manager
Printrak, A Motorola Company