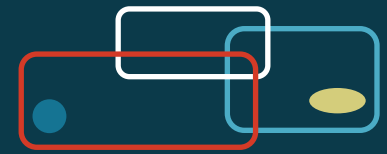


Transportation Priorities Update

Lee County Board of County Commissioners
January 24, 2017 Workshop Meeting



Work Session Goals



- 1 Review Current Transportation Priorities (Tiers 1, 2, 3)
- 2 Discuss Status of Projects
- 3 Discuss Ranking Recommendations



Transportation



ASSUMPTIONS

- 1 State of Florida Matching Grant for Big Carlos Bridge (\$25 Million)
- 2 All GIF Funding for Six Years Dedicated to DOT Projects (\$64.1 million)
- 3 \$20 Million Additional Funding Dedicated to Projects
 - BP Economic Settlement (\$4,182,689)
 - Internal Loan Repayment (\$4,315,957)
 - Excess General Fund Reserves (\$11,501,354)

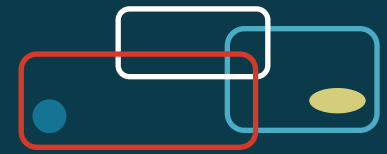


WHAT THAT GETS IN 5 YEARS

- 1 Everything currently in CIP with any cost adjustments, landscaping projects, & provides \$4.5 million additional funding for BPAC priority sidewalk projects
- 2 Big Carlos Bridge Replacement (FY20-21)
- 3 Three Oaks Parkway Extension North (FY19-20)
- 4 Lehigh Acres Road Resurfacing (\$5M/Yr. for 5 Years)
- 5 Hickory Boulevard Bridges Design (FY20-21)
- 6 Ortiz Avenue Widening, Colonial to MLK (FY19-20)
- 7 Accelerate Estero Blvd. Phases
- 8 Potential Acceleration - Littleton Rd. 4-Laning (FY20-21)



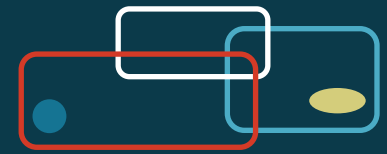
Status of Current Projects



- 1 Estero Boulevard Improvements**
 - Finishing Segment 1; Moving into Segment 2
 - Planning to Combine Segments 3 & 4 and 5 & 6
- 2 Homestead Road 4L, Sunrise to Alabama**
 - Construction Contract to BoCC February 7
- 3 Alico Road 4L, Ben Hill Griffin to Airport Haul Road**
 - Construction Programmed in FY16-17
- 4 Burnt Store Road 4L, SR78 to Van Buren**
 - Under Construction; Phase 1 Complete July 2017, Phase 2 Begin August 2017



Ranking Criteria



Board approved:

System Preservation / Maintenance of Assets

Existing or Forecasted Service Level Deficiencies

System Continuity

Safety

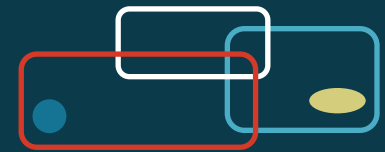
Multi-Modal Benefits

Donation or Matching Fund Offers (Public or Private)

Return on Investment



This Year



Scoring Matrix Updated

- Reviewed and updated scoring for projects on ranking list
- Updated cost information

Suggested Additions

- **Proposed Additions:** Five Projects in Tiers 2 and 3 based on Identified Needs
 - Alico Rd. 2L Connector, Alico Rd. to SR 82 (*Daniels/Colonial reliever*)
 - Buckingham Rd. 4L, Orange River Blvd. to SR 80 (*Projected LOS*)
 - Crystal Dr. 2L Extension, Plantation Rd. to Six Mile Pkwy (*Daniels reliever*)
 - Corkscrew Rd. 6L, Three Oaks Pkwy. to I-75 (*Projected LOS*)
 - Matlacha Park Rd. Bridge Replacement (*Condition rating*)

Suggested Changes

- Move Lockett Rd. 4L, Ortiz Ave. to I-75 from Tier 3 to Tier 1 – linked to Ortiz Ave. 4L project
- Move Stringfellow Blvd. Bridge Replacement to bottom of Tier 2 based on updated scoring
- Move Homestead 4L, Milwaukee to Sunrise to top of Tier 3 based on updated scoring
- New projects added based on scoring, maintaining current list order



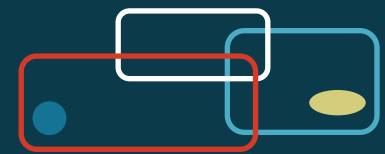
Transportation Tier One Projects



	Project	Description	Adopted Priority	Amount	Construction
In 5 Year CIP	Three Oaks Parkway	4L, Ext. N. of Alico-Daniels	1	\$67.3	FY 19-20
	Big Carlos Pass	Bridge Replacement	2	\$54.7	FY 20-21
	Lehigh Acres Paving Program	Phase 1	4	\$25.0	5 Years
	Ortiz Avenue	4L, Colonial Blvd.-MLK Blvd.	5	\$16.0	FY 19-20
New	Estero Boulevard	Phases 5-6		\$19.5	5 Years
	Littleton Road	4L, W. of Corbett Rd.-US 41	6	\$34.3	Potentially Accelerate
Years 6-10	Big Hickory Pass	Bridge Replacement	3	\$38.6	
	Little Carlos Pass	Bridge Replacement	3		
	New Pass	Bridge Replacement	3		
	Ortiz Avenue	4L, MLK Blvd.-Lockett Rd.	7	\$23.6	
Change	Lockett Road	4L, Ortiz Ave. - I-75		\$5.3	
	Burnt Store Road	4L Van Buren-Charlotte line	8	\$75.0	



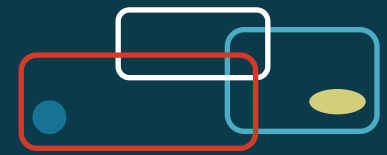
Transportation Tier Two Projects



Project	Description	Adopted Priority	Spent/ Budgeted	Unfunded Amount
Ortiz Avenue	4L, Lockett Rd.-Palm Beach Blvd.	9	\$11.56	\$16.86
Colonial Boulevard	Alternatives Analysis	10	\$.35	TBD
New → Alico Road	2L Connector, Alico Rd. – SR82		\$2.24	\$64.0
Corkscrew Road	4L, Ben Hill Griffin-Bella Terra	11	\$2.89	\$14.93
Corkscrew Road	4L, Bella Terra-Alico Rd.	12	\$0	\$33.4
Orange River Boulevard	Bridge Replacement	14	\$0	\$2.42
Broadway (Alva)	Bridge Replacement	15	\$0	\$17.89
Hancock Bridge Parkway	Bridge Replacement	16	\$0	\$3.92
New → Crystal Drive	2L Extension, Plantation – Six Mile		\$0	\$5.9
New → Corkscrew Road	6L, Three Oaks Pwy. – I-75		\$0	\$7.7
Change → Stringfellow/Monroe Canal	Bridge Replacement	13	\$0	\$1.75
TOTAL			\$17.04	\$168.77



Transportation Tier Three Projects



	Project	Description	Adopted Priority	Spent/ Budgeted	Unfunded Amount
Change →	Homestead Road	4L, Milwaukee Blvd.-Sunrise	19	\$0	\$21.3
New →	Matlacha Park Road	Bridge Replacement		\$0	\$0.36
New →	Buckingham Road	4L, Orange River Rd. – SR 80		\$0	\$50.3
	Bonita Beach Road	6L, US41-Old 41	18	\$1.99	\$23.71
	Harbor Drive (Boca Grande)	Bridge Replacement	20	\$0	\$2.04
	Crystal Drive	3L, US41-Metro	21	\$1.7	\$10.25
	TOTAL			\$3.69	\$107.96



What's Next



1 Are These Still Priorities?

2 Reproject 5-Year CIP with Current Revenue/Cost Projections

3 Come Back in April with Proposed Transportation CIP

