

PROPOSED WORK SESSIONS SCHEDULE 2015-16

OCTOBER

Oct. 22 Annual Strategic Planning and Policies Session

NOVEMBER

Nov. 3 Dedicated Funding Department – VCB

Nov. 17 EAR Update and Discussion

DECEMBER

Dec. 1 Transportation CIP Evaluation Criteria

Dec. 15 Conservation 20/20 Acquisition Process

JANUARY

Jan. 5 Legacy Program – Historic Preservation Grants

Dedicated Funding Department – Utilities

Jan. 19 FY16-17 Transportation CIP

FEBRUARY

Feb. 2 Excess Reserves and Debt Reduction Policies

Deep Horizon Oil Spill Settlements Funds

Feb. 16 Parks and Environmental Preserves

MARCH

Mar. 1 FY16-17 Operating Budget Assumptions & Policies

Mar. 15 Dedicated Funding Department – Solid Waste

APRIL

Apr. 5 FY16-17 Draft Capital Maintenance and Capital Improvement Plan

Apr. 19 Legacy Programs

TMDL's 5-Year Plan

MAY

May 3 Tax Rate reduction scenarios

May 17 FY16-17 Budget – Outstanding Issues

Dedicated Funding Department – Libraries

PROPOSED WORK SESSIONS SCHEDULE 2015-16

(Continued)

JUNE

- June 7 1st Draft FY16-17 Continuation Budget
June 21 2nd Draft FY16-17 Continuation Budget

AUGUST

- Aug. 2 **Set Maximum Tax Rates (TRIM) at Regular Board Meeting**
Aug. 16 3rd Draft FY15-16 Budget and Outstanding Issues

SEPTEMBER

- Sept. 6 1st Budget Public Hearing (5:05 p.m.)
Sept. 20 Final Budget Public Hearing (5:05 p.m.)