

**CAPITAL IMPROVEMENT PROJECT, FISCAL YEARS 15/16 - 19/20  
TOTAL PROJECT LIST**

REF #	FUNDING SOURCE	PROJ #	PROJECT NAME	TOTAL PRIOR YEARS EXPENSES	BUDGET	PRELIMIN	BUDGET	CURRENT BUDGET FY 14/15	BUDGET FY 15/16	BUDGET FY 16/17	BUDGET FY 17/18	BUDGET FY 18/19	BUDGET FY 19/20	5 YEAR BUDGET	6-10 YEAR BUDGETS	TOTAL PROJECTED COST
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1	<b>NATURAL RESOURCES</b>															
2	A-30155	208589	Charlotte Harbor TMDL Compliance	21,174	0	1,493	1,493	1,493	0	0	0	0	0	0	1,209,916	1,232,583
3	A-30100	208591	Everglades-West Coast SII for TMDL Compl	258,428	0	585,140	585,140	585,140	200,000	200,000	200,000	200,000	200,000	1,000,000	18,000,000	19,843,568
4	A-30155	208548	Fichter Creek Restoration	403,723	0	78,088	78,088	78,088	1,400,000		0	0	0	1,400,000	0	1,881,811
5	A-30100	208572	Hendry Creek W Branch Water Quality Imp	0	400,000	0	0	0	0	2,500,000	0	0	0	2,500,000	0	2,500,000
6	A-30155	208567	Nalle Grade Stormwater Park	102,185	0	797,816	797,816	797,816	0	3,000,000	0	0	0	3,000,000	0	3,900,001
7	A-30155	208557	Sunnifand/Nine Mile Run Drainage Improve	0	100,000	0	0	0		0	350,000	0	0	350,000	0	350,000
8	A-30100	208509	Yellow Fever Creek Chain Improvements	108,922	0	0	0	0	571,000	0	0	0	0	571,000	0	679,922
9	<b>NATURAL RESOURCES CAPITAL TOTAL</b>			<b>894,432</b>	<b>500,000</b>	<b>1,462,537</b>	<b>1,462,537</b>	<b>1,462,537</b>	<b>2,171,000</b>	<b>5,700,000</b>	<b>550,000</b>	<b>200,000</b>	<b>200,000</b>	<b>8,821,000</b>	<b>19,209,916</b>	<b>30,387,885</b>
10	A-30100	208573	Natural Resources Master Project		1,700,000		1,700,000	1,700,000	0	0	0	0	0	0	0	
11	<b>SOLID WASTE</b>															
13	E	NEW	LaBelle Transfer Station Expansion	0	0	0	0	0	0	0	1,000,000	3,500,000	0	4,500,000	0	4,500,000
14	E	200936	Landfill Gas Collection System	16,906	3,250,000	0	3,250,000	3,250,000	0	0	250,000	300,000	0	550,000	2,000,000	5,816,906
15	E	200929	Recycling Facility	0	0	0	0	0	250,000	0	0	0	0	250,000	0	250,000
16	E	NEW	Household Chemical Waste Facility	0	0	0	0	0	0	500,000	0	0	0	500,000	0	500,000
17	E	201007	Waste to Energy	0	0	0	0	0	400,000	0	0	0	0	400,000	0	400,000
18	<b>SOLID WASTE CAPITAL TOTAL</b>			<b>16,906</b>	<b>3,250,000</b>	<b>0</b>	<b>3,250,000</b>	<b>3,250,000</b>	<b>650,000</b>	<b>500,000</b>	<b>1,250,000</b>	<b>3,800,000</b>	<b>0</b>	<b>6,200,000</b>	<b>2,000,000</b>	<b>11,466,906</b>
19	<b>GOVERNMENT FACILITIES</b>															
21	A, E, G48640	208894	Park & Ride/Transit Stations	0	0	136,000	136,000	136,000	3,000,000	0	0	0	0	3,000,000	0	3,136,000
22	S	203416	Tidemark Permitting Software Replace	0	1,000,000	0	1,000,000	1,000,000	850,000	0	0	0	0	850,000	0	1,850,000
23	A, G48640	208864	Transit Passenger Amenities	1,246,411	100,000	771,916	871,916	871,916	500,000	500,000	500,000	500,000	500,000	2,500,000	0	4,618,327
	I, 38200	NEW	EMS Trail Dairy						500,000					500,000	0	500,000
24	<b>GOVERNMENT FACILITIES CAPITAL TOTAL</b>			<b>1,246,411</b>	<b>1,100,000</b>	<b>907,916</b>	<b>2,007,916</b>	<b>2,007,916</b>	<b>4,850,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>6,850,000</b>	<b>0</b>	<b>10,104,327</b>
25	<b>LIBRARY PROJECTS</b>															
27	LA	203627	Two Community Libraries	0	2,000,000	0	2,000,000	2,000,000	0	0	0	0	0	0	0	2,000,000
28	LA	201005	North Ft Myers Library			0	0	0	5,986,563	5,986,563	0	0	0	11,973,125	0	11,973,125
29	LA	201006	Bonita Springs Library			0	0	0	5,347,813	5,347,813	0	0	0	10,695,625	0	10,695,625
30	<b>LIBRARY CAPITAL TOTAL</b>			<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>11,334,375</b>	<b>11,334,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,668,750</b>	<b>0</b>	<b>24,668,750</b>

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32	<b>TRANSPORTATION DEPARTMENT</b>															
33	GT,I25,A	205075	Alico Rd 4L - Ben Hill/Airport Rd	912,582	0	1,672,579	1,672,579	1,672,579	0	0	11,500,000	540,000	0	12,040,000	0	14,625,161
34	I25	NEW	Alico Rd Connection	0	0	0	0	0	0	0	0	0	2,240,868	2,240,868	64,000,000	
35	GT,I21-25	206002	Bicycle/Pedestrian Facilities	18,607,940	770,000	640,905	1,410,905	1,410,905	394,000	2,437,000	1,312,000	843,000	1,161,000	6,147,000	3,700,000	29,865,845
36	GT, E30720	205724	Big Carlos Pass Bridge Replacement	0	3,500,000	1,500,000	5,000,000	5,000,000	3,500,000	3,500,000	3,500,000	3,500,000	1,000,000	15,000,000	25,300,000	45,300,000
37	GT	NEW	Big Hickory Pass Bridge Replacement	0			0	0	0	0	0	0	0	0	10,043,000	10,043,000
38	I-24,A,S E30721, A, I	205723	Bonita Beach Road - Phase III	1,994,332	0	0	0	0	0	0	0	0	0	0	23,700,000	25,694,332
39	22, S	204088	Burnt Store Road Four Laning-78 to Van Buren	9,571,084	13,325,000	1,364,311	14,689,311	14,689,311	6,580,000	5,042,246	897,754	8,700,000	630,000	21,850,000	0	46,110,395
40	E30721,	NEW	Cape Coral Bridge WB Span Replacement	0	0	0	0	0	0	0	0	1,000,000	4,000,000	5,000,000	82,500,000	87,500,000
41	I23	NEW	Colonial Blvd Alternatives Analysis				0	0	0	0	0	350,000	0	350,000	0	350,000
42	GT	205082	Corbett Rd Widening/Resurfacing	0	150,000	0	150,000	150,000	690,000	0	0	0	0	690,000	0	840,000
43	I23		Crystal Drive 2 Lane Divided	0	0	0	0	0	0	0	0	850,000	850,000	1,700,000	5,750,000	7,450,000
44	A	205077	Crystal/Plantation Roundabout	1,125	0	560,339	560,339	560,339	25,000	0	0	0	0	25,000	0	586,464
45	GT,I-24,A	205067	Estero Blvd Improvements	2,612,259	750,000	8,419,621	9,169,621	9,169,621	7,000,000	750,000	7,300,000	750,000	7,000,000	22,800,000	15,500,000	50,081,880
46	GT	209246	Gunnery Rd/8th St Intersection Imp		0	0	0	0	60,000	850,000	0	0	0	910,000	0	910,000
47	I-23,A,GT	205063	Homeslead 4L / Sunrise-Alabama	2,362,189	1,750,000	2,730,668	4,480,668	4,480,668	13,500,000	690,000	0	0	0	14,190,000	0	21,032,857
48	I-22	209247	Kismet/Littleton Realignment	0	0	0	0	0	0	137,500	675,000	825,000	0	1,637,500	0	1,637,500
49	GT	NEW	Lee Blvd/Gunnery Rd Intersection Imp				0	0	500,000	0	0	0	0	500,000	0	500,000
50	GT, A,E30720	NEW	Little Carlos Pass Bridge Replacement				0	0	0	0	0	0	0	0	3,270,000	3,270,000
51	GT	NEW	Little Pine Island Pass Bridge Replacment				0	0	0	0	0	0	0	0	3,385,000	3,385,000
52	I-23,A	205068	Luckett Road 4L / Ortiz to I-75	550,793	0	0	0	0	0	0	0	0	0	0	3,519,000	4,069,793
53	E, GT	NEW	New Pass Bridge Replacement						0	0	2,700,000	5,000,000	5,000,000	12,700,000	7,060,000	19,760,000
54	A, I-23	204100	North Airport Road Extension West	447,824	4,195,000	277,177	4,472,177	4,472,177	70,000	0	0	0	0	70,000	0	4,990,001
55	I-23,A		Ortiz 4L / Colonial-MLK	0	0	0	0	0	0	0	1,550,000	0	0	1,550,000	13,269,000	14,819,000
56	I-23,A	205056	Ortiz Avenue/SR80 - Luckett	8,414,636	0	3,143,703	3,143,703	3,143,703	0	0	0	0	0	0	12,450,000	24,008,339
57	I-23,A	204072	Ortiz Four Laning - MLK to Luckett	9,200,871	0	604,811	604,811	604,811	0	0	0	0	0	0	9,325,000	19,130,682
58	S, GT	205081	Palomino Lane Improvements	0	0	132,614	132,614	169,636	80,364	1,700,000	0	0	0	1,780,364	0	1,950,000
59	GT	206759	Signal System ATMS Upgrades	2,068,118	750,000	205,925	955,925	955,925	750,000	750,000	750,000	750,000	750,000	3,750,000	0	6,774,043
60	GT	NEW	Sunshine Blvd/8th St SW Roundabout		0	0	0	0	0	0	200,000	200,000	550,000	950,000	0	950,000
61	I-24,A,GT	204053	Three Oaks Pkwy Extension, North	6,938,638	0	5,690,477	5,690,477	5,690,477	0	0	3,000,000	0	3,000,000	6,000,000	37,250,000	55,877,115
62	E	205818	Toll Interoperability	0	0	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	750,000	0	900,000
63	E		Toll System Replacement	0	0	0	0	0	0	2,250,000	2,250,000	0	0	4,500,000	0	4,500,000
64	<b>TRANSPORTATION CAPITAL TOTAL</b>			<b>63,680,391</b>	<b>25,190,000</b>	<b>27,093,130</b>	<b>52,283,130</b>	<b>52,320,152</b>	<b>33,299,364</b>	<b>18,256,746</b>	<b>35,784,754</b>	<b>23,458,000</b>	<b>26,331,868</b>	<b>137,130,732</b>	<b>320,021,000</b>	<b>506,911,407</b>

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66			<b>UTILITIES</b>													
67	E	207614	Alco Rd 4L-Ben Hill/Airport Haul-WM Reloc	3,497	0	196,320	196,320	196,320	0	0	3,750,000	0	0	3,750,000	0	3,949,817
68	E		Bayshore Rd 24" WM-Samville to N. Tamiami	0	0	0	0	0	0	0	0	0	0	0	3,450,000	3,450,000
69	E	207334	Ben Hill Griffin Force Main Improve South	0	425,000	(425,000)	0	0	450,000	250,000	4,950,000	0	0	5,650,000	0	5,650,000
70	E		Colonial 30" Water Main-Ortiz to Gummery	0	0	0	0	0	0	0	0	0	0	0	8,400,000	8,400,000
71	E		Corkscrew Groundwater ASR System	0	0	0	0	0	0	0	0	0	0	0	21,970,000	21,970,000
72	E		Corkscrew Production Well Panal Rep	0	1,170,240	0	1,170,240	1,170,240	1,250,000	0	0	0	0	1,250,000	0	2,420,240
73	E	207448	County-Wide Fiber Network	261,298	100,000	88,702	188,702	188,702	100,000	50,000	50,000	25,000	25,000	250,000	100,000	800,000
74	E	207307	Danfels Pkwy Forcemain Ext to Gateway											0	2,250,000	
75	E		Deep Injection Well - #2	0	0	0	0	0	0	0	400,000	0	6,000,000	6,400,000	0	6,400,000
76	E	207606	Del Prado Water Main Replacement	0	0	0	0	0	200,000	1,075,000	0	0	0	1,275,000	0	1,275,000
77	E	207416	DOT Project Utility Relocations	2,520,183	0	147,078	147,078	147,078	100,000	0	0	0	0	100,000	0	2,767,261
78	E	207429	Electrical Equipment Upgrades & Replacements	3,069,068	536,100	202,619	738,719	738,719	510,400	233,800	120,000	70,000	70,000	1,004,200	3,300,000	8,111,987
79	E	207446	Energy Management Initiatives Program	309,075	100,079	32,869	132,948	132,948	100,000	100,000	100,000	25,000	25,000	350,000	100,000	892,023
80	E	207326	Estero Blvd Force Main Relocation	19,595	150,000	1,011,394	1,161,394	1,161,394	1,450,000	150,000	1,450,000	150,000	1,450,000	4,650,000	1,725,000	7,555,989
81	E	207447	Facility Wide Security System	44,432	25,000	48,155	73,155	73,155	75,000	75,000	25,000	25,000	25,000	225,000	175,000	517,587
82	E	207613	Fiber Optic Upgrades	388,324	0	626,341	626,341	626,341	2,900,000	0	0	0	0	2,900,000	0	3,914,665
83	E	207293	Fiesta Village Sewer Collection System Improve	37,512	650,000	(650,000)	0	0	150,000	950,000	0	0	0	1,100,000	0	1,137,512
84	E		Fiesta Village WWTP Control Sys Upgrade	0	0	0	0	0	100,000	850,000	0	0	0	950,000	0	950,000
85	E		Fiesta Village WWTP RM Upgrade	0	0	0	0	0	0	300,000	100,000	4,325,000	0	4,725,000	0	4,725,000
86	E		Fiesta Village WWTP Deep Injection Well	0	0	0	0	0	462,500	6,900,000	0	0	0	7,362,500	0	7,362,500
87	E	207450	Fiesta WWTP Sludge Handling	0	850,000	(850,000)	0	0	150,000	950,000	0	0	0	1,100,000	0	1,100,000
88	E	NEW	FMB Main Switchgear Replacement	0	0	0	0	0	0	232,000	1,542,000	0	0	1,774,000	0	1,774,000
89	E	207451	FMB WWTP Controls System Replacement	0	0	600,000	600,000	600,000	700,000	0	0	0	0	700,000	0	1,300,000
90	E		FMB WWTP EQ Tank Replacement	0	0	0	0	0	0	0	480,000	8,200,000	0	8,680,000	0	8,680,000
91	E		Gateway WWTP Sludge Dewatering System Roof						0	65,000	0	0	0	65,000	0	65,000
92	E	207247	Inflow & Infiltration Improvement	8,118,724	500,000	239,892	739,892	739,892	500,000	500,000	500,000	500,000	500,000	2,500,000	2,000,000	13,358,616
93	E	207430	Instrumentation Upgrades & Improvements	1,585,450	115,100	6,110	121,210	121,210	202,500	150,000	150,000	100,000	100,000	702,500	600,000	3,009,160
94	E		Interconnect Pinewoods Distribution Sys	0	0	0	0	0	0	0	0	0	0	0	4,850,000	4,850,000

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95	E	207444	LCU Generator Replace & Improve	1,212,240	340,000	19,185	359,185	359,185	348,000	198,000	0	0	0	546,000	1,000,000	3,117,425
96	E		Mariana Ave WM Replacement	0	0	0	0	0	60,000	500,000	0	0	0	560,000	0	560,000
97	E	207335	Master Lift Station 7716 Improvements	0	800,000	(800,000)	0	0	825,000	1,425,000	0	0	0	2,250,000	0	2,250,000
98	R		McGregor-Tanglewood Force Main Rep	0	0	0	0	0	0	440,000	2,900,000	0	0	3,340,000	0	3,340,000
99	E	207453	McGregor Blvd Water Main Replacement	0	2,000,000	900,000	2,900,000	2,900,000	4,000,000	0	0	0	0	4,000,000	0	6,900,000
100	E	207618	NLC WTP Deep Injection Well Backup	0	0	0	0	0	0	425,000	5,350,000	0	0	5,775,000	0	5,775,000
101	E		North Lee County WTP Expansion to 15 MGD	0	0	0	0	0	0	0	0	2,300,000	0	2,300,000	28,300,000	30,600,000
102	E	207619	NLC WTP Wellfield Expansion to 15 MGD	1,013	0	250,000	250,000	250,000	0	0	0	2,618,986	0	2,618,986	10,580,000	13,449,999
103	E		North-South 30" Water Main-SR80 to AHR	0	0	0	0	0	0	0	0	0	0	0	28,200,000	28,200,000
104	E		N Tamiami 24" WM-Pondella to Cleveland	0	0	0	0	0	0	0	0	0	0	0	5,600,000	5,600,000
105	E		Olga WTP MCC Replacement	0	0	0	0	0	500,000	500,000	0	0	0	1,000,000	0	1,000,000
106	E	207454	Operations Building Replacement	0	150,000	(150,000)	0	0	75,000	0	0	0	0	75,000	2,500,000	2,575,000
107	E		Orange Grove WM-Pondella to Hancock	0	0	0	0	0	0	100,000	700,000	0	0	800,000	0	800,000
108	E		Ortiz FM - Palm Beach to Ballard	0	0	0	0	0	0	0	0	0	0	0	2,150,000	2,150,000
109	E		Ortiz Ave Utility Relocation-MLK to SR80	0	0	0	0	0	0	0	0	0	0	0	6,000,000	6,000,000
110	E	207127	Page Park Waterline Improvements	221,983	1,300,000	443,784	1,743,784	1,743,784	4,100,000	0	0	0	0	4,100,000	0	6,085,767
111	E	207238	Pine Island Sewer Transmission System	27,767	0	0	0	0	0	0	0	0	0	0	4,000,000	4,027,767
112	E	207239	Pine Island WWTP Expansion	403,481	0	0	0	0	0	0	0	0	0	0	6,500,000	6,903,481
113	E	NEW	Pine Ridge FM-FMB WWTP/Gulf Reflections	0	0	0	0	0	230,000	200,000	1,533,000	0	0	1,963,000	0	1,963,000
114	E		Pinewoods Odor Control Scrubber	0	0	0	0	0	0	200,000	0	0	0	200,000	0	200,000
115	E		Pinewoods WTP Degasifiers Replacement	0	0	0	0	0	0	759,000	0	0	0	759,000	0	759,000
116	E	207284	Reclaim Water ASR	0	0	0	0	0	1,260,000	0	4,500,000	0	0	5,760,000	0	5,760,000
117	E	207455	Reuse System & Site Improvements	57,160	0	447,645	447,645	447,645	0	1,500,000	1,500,000	0	0	3,000,000	0	3,504,805
118	E	207162	San Carlos Blvd Improv-Linda Loma to Kelly	0	0	0	0	0	0	0	0	0	0	0	1,800,000	1,800,000
119	E	207424	SCADA Upgrades & Improvements	2,671,018	700,000	405,674	1,105,674	1,105,674	400,000	400,000	300,000	200,000	200,000	1,500,000	1,500,000	6,776,692
120	E	207456	Secondary Containments-Chemical Tanks	38,048	0	144,313	144,313	144,313	150,000	150,000	150,000	400,000	0	850,000	0	1,032,361
121	E	207184	SFM Water Transmission Line Improvements	329,960	0	0	0	0	0	0	0	200,000	2,000,000	2,200,000	0	2,529,960
122	E	207194	Summerlin Road Water System Improvements	519,522	0	0	0	0	0	0	0	0	0	0	6,379,248	6,898,770
123	E	207325	Three Oaks Oxidation Ditch Improvements	642,053	17,000,000	1,330,002	18,330,002	18,093,947	10,864,855	0	0	0	0	10,864,855	0	29,600,855
124	E		Three Oaks WWTP Expansion to 8 MGD	0	0	0	0	0	0	0	0	0	0	0	28,000,000	28,000,000
125	E	207164	Tice Street Loop	87,474	0	13,065	13,065	13,065	900,000	0	0	0	0	900,000	0	1,000,539
126	E		Treeline WM-Terminal Access to Daniels	0	0	0	0	0	0	0	0	0	0	0	4,430,000	4,430,000

**CAPITAL IMPROVEMENT PROJECT, FISCAL YEARS 15/16 - 19/20  
TOTAL PROJECT LIST**

REF #	FUNDING SOURCE	PROJ #	PROJECT NAME	TOTAL PRIOR YEARS EXPENSES	BUDGET	PRELIMIN BUDGET	BUDGET	CURRENT BUDGET FY 14/15	BUDGET FY 15/16	BUDGET FY 16/17	BUDGET FY 17/18	BUDGET FY 18/19	BUDGET FY 19/20	5 YEAR BUDGET	6-10 YEAR BUDGETS	TOTAL PROJECTED COST
FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA = LIBRARY AD VALOREM; S = SPECIAL; T = TDC; M = MSBU/TU																
COMP PLAN CODES: R = REQUIRED; NR = NOT REQUIRED; F = FURTHERS SPECIFIC OR GENERALIZED REQUIREMENT OF LEE PLAN; CATEGORY CODE 1 THROUGH 5																
127	E	207170	US 41 Watermain Improvement	1,908,533	3,800,000		3,800,000	3,800,000	2,500,000	0	0	0	0	2,500,000	0	8,208,533
128	E	207229	Wastewater System Improvements	2,674,089	250,000	1,327	251,327	251,327	250,000	250,000	250,000	250,000	250,000	1,250,000	1,000,000	5,175,416
129	E	207138	Wastewater Treatment Plant Improvements	3,974,395	380,000	533,776	913,776	913,776	370,000	245,000	500,000	0	0	1,115,000	2,900,000	8,903,171
130	E	207094	Water System Improvements	3,979,414	250,000	283,522	533,522	533,522	500,000	500,000	500,000	500,000	500,000	2,500,000	1,000,000	8,012,936
131	E	207193	Water Transmission Ben Hill To Treeline	3,354,750	0	179,607	179,607	179,607	0	0	0	0	0	0	6,960,000	10,494,357
132	E	207268	Water Treatment Plant Improvements	5,810,916	180,600	306,069	486,669	486,669	90,000	0	0	0	0	90,000	0	6,387,585
133	E	207426	Water/Sewer Line Relocation-Three Oaks Ext.	500	0	0	0	0	0	0	0	0	0	0	300,000	300,500
134	E	207149	Well Redevelopment/Upgrade & Rebuild	4,082,407	130,000	404,081	534,081	534,081	130,000	130,000	130,000	130,000	130,000	650,000	710,000	5,976,488
135	E	NEW	Winkler Road Watermain Improvement	0	0	0	0	0	200,000	2,100,000	0	0	0	2,300,000	0	2,300,000
136	E	207183	Waterway Estates Water Transmission Line Imp	254,124	0	0	0	0	0	150,000	1,100,000	0	0	1,250,000	0	1,504,124
137	E	207620	Work Dr Industrial Pk WM Improvements	0	2,075,000	0	2,075,000	2,075,000	600,000	2,000,000	0	0	0	2,600,000	0	4,675,000
138			<b>UTILITIES CAPITAL TOTAL</b>	<b>48,608,005</b>	<b>33,977,119</b>	<b>5,986,530</b>	<b>39,963,649</b>	<b>39,727,594</b>	<b>37,753,255</b>	<b>25,002,800</b>	<b>33,030,000</b>	<b>20,018,986</b>	<b>11,275,000</b>	<b>127,080,041</b>	<b>198,729,248</b>	<b>411,894,888</b>
139																
140			<b>PARKS - COMMUNITY &amp; REGIONAL</b>													
141	I-24	202146	Brooks Park Master Plan & Improvements	(95)	0	53,856	53,856	53,856	0	0	0	0	0	0	1,250,000	1,303,761
142	I-R	202153	Caloosahatchee Reg Pk Maint Building	3,400	0	96,600	96,600	96,600	250,000	0	0	0	0	250,000	0	350,000
143	I-R	202154	Greenways	0	100,000	0	100,000	100,000	0	150,000	600,000	0	0	750,000	1,150,000	2,000,000
144	I-R		Idalia Park	0	0	0	0	0	0	0	0	0	0	0	100,000	100,000
145	I-23	201865	Lehigh Park Acquisition & Improvements	3,289,408	0	0	0	0	1,500,000	0	0	0	0	1,500,000	0	4,789,408
146	A		Pine Island Comm Marina Mstr Plan & Impr	0	0	0	0	0	0	0	0	0	0	0	1,050,000	1,050,000
147	A		Terry Park Main/Storage Bldg	0	0	0	0	0	250,000	0	0	0	0	250,000	0	250,000
148	I-R	209265	Lakes Park Botanic Garden	0	0	0	0	0	50,000	0	0	0	0	50,000	0	50,000
149	T, G	20926	Player Development Complex	0	0	0	0	0	5,774,000	0	0	0	0	5,774,000	0	5,774,000
150			<b>PARKS CAPITAL TOTAL</b>	<b>3,292,713</b>	<b>100,000</b>	<b>150,456</b>	<b>250,456</b>	<b>250,456</b>	<b>7,824,000</b>	<b>150,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>8,574,000</b>	<b>3,550,000</b>	<b>15,667,169</b>
151																
152																
153			<b>TOTAL CAPITAL BUDGET</b>		<b>66,117,119</b>	<b>35,600,569</b>	<b>101,217,688</b>	<b>101,018,655</b>	<b>97,881,994</b>	<b>61,443,921</b>	<b>71,714,754</b>	<b>47,976,986</b>	<b>38,306,868</b>	<b>317,324,523</b>	<b>543,510,164</b>	<b>961,853,342</b>