

Unlinked Passenger Trips			
▲ 147,280	▲ 5,413	▲ 3,952	▼ 1,746
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▲ 23	▼ 4	▼ 4	▼ 0
WKDYS	SAT	SUN	No Service

Actual VRM
▲ 243,007
TOTAL MONTH

Lost Miles
▼ 82
TOTAL MONTH

Estimate Service Cost		
▲ \$1,436,933	▲ \$208,398	▲ 16.00%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

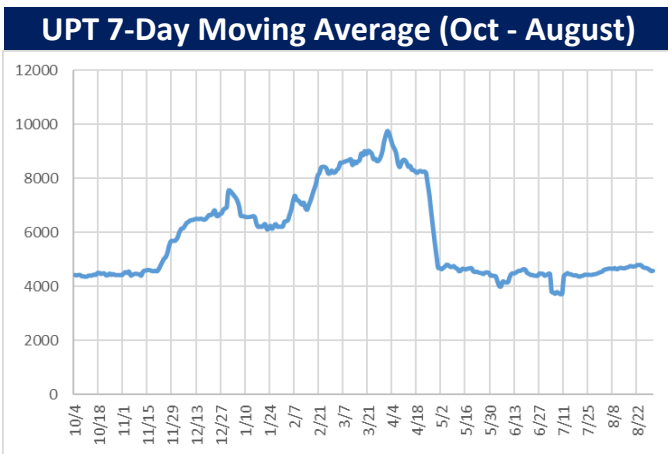
Actual VRH
▲ 16,059
TOTAL MONTH

Lost Hours
▼ 5
TOTAL MONTH

On-Time Performance					
▼ 6%	▼ 69%	▲ 25%	▼ 8%	▲ 72%	■ 20%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

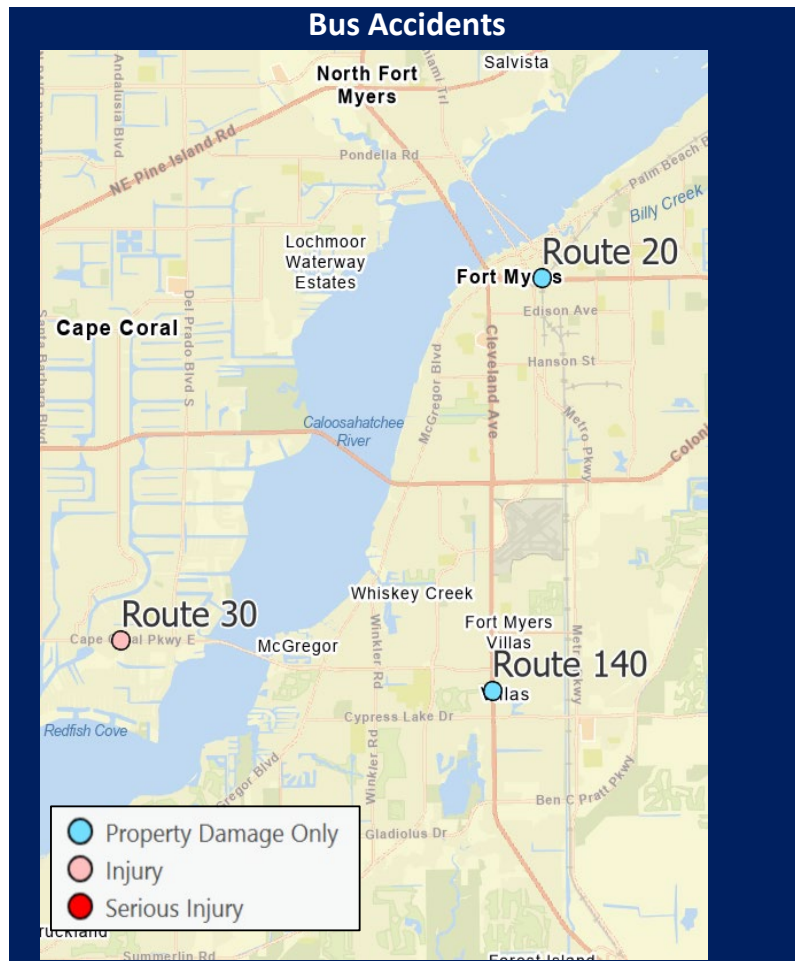
VOMS
■ 37
TOTAL MONTH

NTD Safety Reports	
■ 1	■ 1
MAJOR	NON MAJOR



Key Terms	
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		



ROUTE	REVENUE SERVICE METRICS						PERFORMANCE					
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank	
5	3,272	6,124	392	\$ 35,379	\$ 1,730	5%	0.53	8.36	\$ 10.81	50.74	15	▼ -5
10	4,136	4,891	412	\$ 34,512	\$ 1,488	4%	0.85	10.04	\$ 8.34	79.82	4	▼ -2
15	2,717	5,914	478	\$ 40,471	\$ 1,577	4%	0.46	5.68	\$ 14.90	80.80	12	▬ 0
20	5,970	9,102	766	\$ 64,206	\$ 1,765	3%	0.66	7.79	\$ 10.75	80.88	8	▼ -2
30	4,158	11,703	800	\$ 70,884	\$ 2,229	3%	0.36	5.20	\$ 17.05	81.18	14	▲ 2
40	2,079	9,733	564	\$ 52,522	\$ 1,273	2%	0.21	3.69	\$ 25.26	60.02	21	▼ -1
50	4,118	16,633	860	\$ 83,264	\$ 2,301	3%	0.25	4.79	\$ 20.22	65.00	20	▼ -1
60	1,576	7,179	408	\$ 38,236	\$ 892	2%	0.22	3.87	\$ 24.26	76.39	19	▲ 2
70	8,460	15,649	962	\$ 87,975	\$ 4,657	5%	0.54	8.80	\$ 10.40	70.07	9	▲ 2
80	878	4,478	284	\$ 25,746	\$ 354	1%	0.20	3.09	\$ 29.32	65.26	22	▬ 0
100	12,573	22,333	1,231	\$ 116,618	\$ 7,957	7%	0.56	10.21	\$ 9.28	61.67	7	▲ 1
110	11,500	16,549	989	\$ 91,255	\$ 8,274	9%	0.69	11.63	\$ 7.94	52.93	5	▬ 0
120	2,590	7,848	448	\$ 41,936	\$ 1,267	3%	0.33	5.78	\$ 16.19	73.53	16	▼ -1
130	6,615	12,040	755	\$ 68,622	\$ 4,945	7%	0.55	8.76	\$ 10.37	63.15	10	▲ 4
140	43,505	33,897	2,719	\$ 230,701	\$ 21,168	9%	1.28	16.00	\$ 5.30	78.56	1	▬ 0
240	8,590	10,882	828	\$ 71,229	\$ 5,709	8%	0.79	10.37	\$ 8.29	75.23	2	▲ 1
410	5,643	7,737	458	\$ 42,397	\$ 3,190	8%	0.73	12.32	\$ 7.51	69.01	3	▲ 4
490	6,129	6,763	889	\$ 67,876	\$ 3,603	5%	0.91	6.90	\$ 11.07	61.04	11	▼ -2
515	2,505	8,410	451	\$ 43,131	\$ 2,189	5%	0.30	5.55	\$ 17.22	58.06	18	▬ 0
590	4,473	6,982	450	\$ 40,597	\$ 2,039	5%	0.64	9.93	\$ 9.08	73.97	6	▼ -2
595	2,164	6,713	446	\$ 39,873	\$ 742	2%	0.32	4.85	\$ 18.43	78.98	17	▬ 0
600	3,629	11,448	468	\$ 49,504	\$ 4,173	8%	0.32	7.75	\$ 13.64	64.58	13	▬ 0