



2022 Consolidated Annual Performance Evaluation Report (CAPER)

for

U.S. Department of Housing and Urban Development

Community Planning and Development Programs:

Community Development Block Grant (CDBG)

HOME Investment Partnership

Emergency Solutions Grant (ESG)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Lee County made progress toward the Consolidated Plan and Annual Plan goals during Program Year 2022. Progress was achieved using entitlement funding in combination with state and local funds, and through partnerships with other community entities. Using CDBG funds, the County made capital improvements to facilities owned by non-profit agencies to continue or increase services to meet a variety of human service needs. The County also funded enhanced community policing, and public services to targeted neighborhoods. Funds were provided to the Lee County Homeless Coalition for services for the homeless. Urban county partners used CDBG funds for infrastructure improvements, and public services. CDBG funds were amended during the program year to reallocate funding in response to Hurricane Ian to support urgent needs and long term recovery, as well as increasing amount of funding available to produce affordable housing in Lee County.

The HOME allocation received by Lee County was used to provide down payment assistance, tenant based rental assistance, and to fund CHDO and Non-CHDO housing projects. HOME funds were amended to reflect the amount of program income received. ESG funds were used to increase homeless housing and services by supporting housing efforts through the Bob Janes Empowerment Center, a multi-agency collaboration emergency shelter aims at diverting individuals who are homeless or at risk of homelessness from the criminal justice system and/or inappropriate use of emergency room. Lee County received an additional allocation of ESG funds in the form of ESG RUSH in response to Hurricane Ian to be used to assist households in securing housing post storm. Funds were also used to pay for a street outreach program administered by Human and Veteran Services, which aims to engage, assess, and prioritize individuals and families living in unsheltered homelessness.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	100	120	120.00%	11	112	836.36%
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	5	7	140.00%	5	7	140.00%
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0.00%	0	1	100.00%
Down Payment Assistance	Affordable Housing	CDBG: \$ / HOME: \$ / SHIP: \$	Homeowner Housing Added	Household Housing Unit	0	0	0.00%	0	0	0.00%
Down Payment Assistance	Affordable Housing	CDBG: \$500000 / HOME: \$ / SHIP: \$	Direct Financial Assistance to Homebuyers	Households Assisted	111	41	36.94%	10	8	80.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	1	0	0.00%	0	0	0.00%

Housing and Services for Persons who are Homeless	Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / CoC: \$ / General Fund: \$ / CSBG: \$ / HOPWA: \$ / LIHEAP: \$ /	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2125	15379	723.72%	400	504	126.00%
Housing and Services for Persons who are Homeless	Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / CoC: \$ / General Fund: \$ / CSBG: \$ / HOPWA: \$ / LIHEAP: \$ / SHIP: \$ /	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	315	231	73.33%	44	108	245.45%
Housing Rehabilitation and Reconstruction	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	0	0	0.00%	1	0	0.00%
Housing Rehabilitation and Reconstruction	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	20	0	0.00%			
Housing Rehabilitation and Reconstruction	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	198	96	48.48%	15	16	106.67%

Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	10990	109.9%	350	0	0.00%
Public Facility Improvements	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	162	3,240.00%	25	162	648.00%
Public Facility Improvements	Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	5	100%	0	2	100%
Public Services for Community Revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low / Moderate Income Housing Benefit	Persons Assisted	0	3100	100%	0	3100	100%
Public Services for Community Revitalization	Non-Housing Community Development	CDBG: \$	Public service activities other than Low / Moderate Income Housing Benefit	Persons Assisted	9495	54619	575.24%	2295	5523	240.65%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG funds were effectively used to complete owner occupied housing rehabilitations, address the needs of persons who are homeless, and revitalize neighborhood districts and municipalities within the designated Urban Counties through rehabilitation and public services.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	4,251	17	90
Black or African American	1,565	3	100
Asian	2	1	1
American Indian or American Native	0	0	3
Native Hawaiian or Other Pacific Islander	0	0	0
Total	5,818	21	194
Hispanic	175	5	24
Not Hispanic	5,643	16	170

Table 2 – Table of assistance to racial and ethnic populations by source of funds

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,193,590	3,866,990
HOME	public - federal	1,311,376	1,735,536
ESG	public - federal	567,886	241,750
Continuum of Care	public - federal	1,997,727	1,158,705
General Fund	public - local	7,286,152	5,307,513
Other	public - federal	3,981,179	6,447,819
Other	public - state	3,981,179	6,447,819

Table 3 - Resources Made Available

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Central Fort Myers			
North Fort Myers			

Table 4 – Identify the geographic distribution and location of investments

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Additional resources expended during the program year include:

1. Housing Opportunity for Persons with AIDS (HOPWA): \$ 440,253
2. Community Services Block Grant: \$ 576,572
3. U.S. Department of Health and Human Services Low Income Home Energy Assistance (LIHEAP): \$4,075,969
4. Criminal Justice, Substance Abuse, and Mental Health Services Administration: \$330,789
5. Challenge Grant Funds: \$101,147
6. State of Florida Emergency Solutions Grant: \$207,081
7. Temporary Assistance for Needy Families Prevention: \$50,128
8. Continuum of Care (CoC) Funds: \$1,158,705

In addition, Lee County General funds and donations from United Way were used to support operations at the Bob Janes Empowerment Center, a multiagency collaboration emergency shelter, which provides an alternative / diversion to incarceration or involvement with the criminal justice system and inappropriate use of emergency shelter rooms for individuals who are homeless and experiencing a behavioral health issue. Additionally, County general funds were used to assist homeless households with re-housing assistance. Lee County's HOME match requirement waived through 9/30/2024 per the Hurricane Idalia Waiver.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,100,116
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,100,116
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,100,116

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
180,201	97,634	0	0	277,835

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	258,765	0	0	258,765	0	0
Number	11	0	0	11	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	100	108
Number of Non-Homeless households to be provided affordable housing units	45	24
Number of Special-Needs households to be provided affordable housing units	0	0
Total	145	132

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	35	108
Number of households supported through The Production of New Units	11	92
Number of households supported through Rehab of Existing Units	16	16
Number of households supported through Acquisition of Existing Units	1	8
Total	63	224

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Goals for the number of households supported through rental assistance, new unit production, rehabilitation of existing units and acquisition of existing units were all met.

Discuss how these outcomes will impact future annual action plans.

Future action plans will aim to serve the community needs reflected from these outcomes. There is a shortage of available affordable housing causing a lack of units to assist through rental assistance.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	95
Low-income	3	13
Moderate-income	1	0
Total	5	108

Table 13 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In accordance with 24 CFR 578.7(a)(8) and CPD-17-01, the Lee County Continuum of Care (CoC) has established and operates a Coordinated Entry process that provides an initial, comprehensive assessment of the needs of individuals and families for housing and services. Coordinated Entry is designed to coordinate housing and services for individuals experiencing homelessness, and provide standardized access and assessment for all individuals. Coordinated Entry facilitates referrals and housing placements to ensure that people experiencing homelessness receive appropriate assistance with both immediate and long term housing and service needs. The Lee County CoC embraces a single point of access model with access points both in person and over the phone to ensure that any person who is homeless and seeking assistance has access to the Coordinated Entry System. The Coordinated Entry System is accessible 24 hours per day 7 days per week.

Addressing the emergency shelter and transitional housing needs of homeless persons

Lee County is leveraging County general funds, CDBG, CDBG-CV, HOME, HOME-ARP, ESG, and ESG-CV to support the needs of persons who are experiencing homelessness. County general funds are used to support the Bob Janes Empowerment Center and Center of Hope shelters. The Bob Janes Empowerment Center provides 72 beds, plus overflow units, for adult individuals seeking emergency shelter. The Center of Hope provides 48 beds for families with children who are seeking emergency shelter. Street outreach staff and special outreach events aim to quickly connect persons who are experiencing unsheltered homelessness to both emergency shelter and permanent housing resources. Funding from ESG-CV, ESG-RUSH, and County Homeless funding sources have also been leveraged to provide emergency shelter in various instances.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

To help low-income individuals and families avoid becoming homeless, Lee County provides over \$5,460,980 in general funds through Partnering for Results (PFR) funds. In addition, Lee County general funds support staff costs associated with administering and monitoring programs. Such programs

support community agencies providing a variety of social services including: substance abuse and CAPER 14 OMB Control No: 2506-0117 (exp. 09/30/2021) mental health services; youth programs; elderly programs; meals and nutrition assistance; life skills; employment training and work related readiness/placement; child care; 211 referral and health education. Lee County Human and Veteran Services also spent \$295,808 through County Homeless funds for homelessness prevention services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

HUD's FY 2022 Award to Lee County includes approximately \$2M supporting the community's Coordinated Entry program, permanent supportive housing, and rapid rehousing for survivors of domestic violence. Other programs, such as Lee County's rapid re-housing program has partnerships with the Salvation Army, the Bob Janes Empowerment Center and Low Demand Shelter, US Department of Veterans Affairs, and the Lee County School District, who make regular referrals of homeless households. The CoC has also committed the majority of ESG-CV and ESG-Rush funds to supporting rapid re-housing for persons who are homeless. The Continuum of Care regularly monitors rapid re-housing program performance, and holds each agency accountable to the HUD system performance measures, which focus on ensuring housing sustainability. The CoC has set local goals for each performance measure, as outlined below.

Measure 1: Length of time persons remain homeless. This measures the number of clients active in the report date range across Emergency Shelter, Supportive Housing, and Transitional Housing along with their average and median length of time homeless. The CoC, through consultation with local service providers, has determined that no persons should remain homeless for longer than 90 days.

Measure 2: The extent to which persons who exit homelessness to permanent housing destinations return to homelessness. This measures clients who exited homelessness or assisted permanent housing to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the Homeless Management Information System for up to two years after their initial exit. The CoC, through consultation with local service providers, has determined that no more than 35% of persons who are exited to permanent housing destinations should return to homelessness.

Measure 3: The number of homeless persons within the CoC. This measures the change in point in time (PIT) count of sheltered and unsheltered homeless persons. The U.S. Department of Housing and Urban Development (HUD) has not yet established performance target for this measure but prefers that the number of homeless persons counted in the PIT each year does not increase.

Measure 4: Employment and Income Growth for Homeless Persons in CoC program funded projects. This measures the change in earned and unearned income for persons enrolled in CoC programs. The CoC, through consultation with local service providers, has determined that a minimum of 45% of households should increase income by program exit.

Measure 5: Number of persons who become homeless for the first time. This measures the change in the number of persons entering a CoC program with no prior enrollment in the Homeless Management Information System. The CoC has set a goal of decreasing the number of persons who become homeless for the first time by 20% each year.

Measure 6: Not Applicable within the Lee County CoC

Measure 7: Successful placement from street outreach and successful placement in or retention of permanent housing. This measures the change in exits to permanent housing destinations from street outreach, emergency shelter, transitional housing, supportive housing, or other permanent housing. The CoC, through consultation with local service providers, has determined that a minimum of 65% of persons should be exited to a permanent housing destination.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Lee County Housing Authority has begun the process of converting our Public Housing units under the Rental Assistance Demonstration (RAD) Program. This conversion will result in major rehabilitation to our Pine Echo I and Pine Echo II properties. The work will consist of modernization of the units, to provide our current residents with the amenities needed to continue meeting their needs. We continue to hold resident meetings in order to ensure that we are providing them the voice, to make sure our scope of work will improve their homes and by such, their lives. For our Barrett Park site, we are planning a complete demolition of the existing 50 single-family units. These will be replaced with 2 multi-family buildings and 1 senior building, totaling 196 units. The Housing Authority of the City of Fort Myers (HACFM) continues to provide decent, safe and affordable housing for residents in Lee County at developments that are owned and operated by the housing authority. In this program year, HACFM did open the waiting list one time, due to the lack of vacancies. HACFM is pursuing developing additional affordable housing units that will meet the overwhelming demand for affordable units in Lee County.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

As a small Public Housing Authority, LCHA is not required to engage a Resident Council. However, our residents are always notified of, and encouraged to participate in, all of our discussions regarding any proposed or upcoming changes to our policies and procedures. LCHA currently administers both ROSS and FSS programs. The ROSS program is designed to assist our residents in several aspects of their daily lives, including Medicaid and SNAP application assistance. We also partner with community agencies to broaden the range of services available to our Public Housing residents. The FSS program works with households that have specific goals related to improvement of their lives, whether financial, educational or employment. The FSS Coordinator provides one on one credit counseling and job coaching, with a focus on homeownership readiness. The FSS program partners with local organizations to provide pre and post purchase counseling, down payment assistance and lending products.

Actions taken to provide assistance to troubled PHAs

LCHA is a HUD High Performing agency and works actively with other PHA's to provide recommendations, best practices, tips and tools. In some cases, we may provide onsite reviews and consultation services. We believe that every PHA should have the knowledge, tools, and drive needed to provide the best service possible to their residents, and to ensure that HUD requirements are met.

All residents are encouraged to attend monthly manager/resident meeting and or to participate in Resident Council meetings. All Public Housing residents are encouraged to participate in the Public Housing Family Self Sufficiency (PHFSS) program which provides them the necessary tools to become self-sufficient , obtain higher education, learn new job skills and a host of other items available to guide

and assist them to be self-sufficient and not rely on government subsidies. All HCV clients are encouraged to participate in the HCV Family Self Sufficient and Homeownership program. The Homeownership program allows the HCV participant to use their Section 8 Vouch to purchase a home. The HCV and Public Housing FSS program encourages residents to become self-sufficient of all government subsidies.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Lee County and local partners continued several services and programs to meet underserved needs, including substance abuse/mental health services, child care/after school programs, services for the elderly, homeless, and disabled, as well as shelter and supportive services to the homeless (including Veterans) provided at the Bob Janes Empowerment Center and Low Demand Shelter, and assistance to nonprofit agencies to expand/enhance capital projects. Efforts made to address worst case needs includes the use of HOME funds to administer a TBRA program which successfully placed 106 high acuity homeless individuals or families into affordable housing. Additionally, Lee County continues to operate a CDBG Owner Occupied Rehabilitation program, which addresses substandard housing conditions for qualified homeowners. Staff knowledge and public comments have revealed significant need for affordable and supportive housing to address worst case needs. Activities outlined in the 2023 Annual Action Plan continue to address this need with significant allocations being made for the HOME non CHDO housing development, and CDBG non profit capital improvement programs. Underserved needs were exacerbated because of Hurricane Ian.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

For homes assisted with HUD funds, that are built prior to 1978, a lead based paint (LBP) inspection and clearance report conducted by an EPA certified inspector or risk assessor indicating a lead based paint hazard free home are required. The Lead Based Paint Notification shall include: The Lead Hazard Information Pamphlet; Appropriate LBP Disclosure Form; Notice of Lead Hazard Evaluation; and notice of the results of any Lead Hazard Reduction Activities conducted on the property. In the owner occupied housing rehabilitation program, Lee County assesses all pre-1978 housing by XRF testing, and all lead is abated prior to other rehabilitation work beginning on the structure.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Lee County Human and Veteran Services focuses on economic self sufficiency and housing stabilization. The County expended approximately \$1,665,431 for homeless prevention and housing stabilization through various funding. Lee County Human and Veteran Services also expended \$4,075,969 for the Low-Income Home Energy Assistance Program (LIHEAP), \$ 440,253 for Housing Opportunities for Persons with Aids (HOPWA) case management, and \$576,572 in Community Services Block Grant Funding (CSBG), all of which support the reduction of poverty and increases in economic self sufficiency. Additionally, Lee County Human and Veteran Services partners with community service providers to provide credit counseling, budgeting, job training, and resuming building classes to increase the economic potential of poverty level families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Institutional structure has not been deemed lacking. Continued local partnerships and coordination help to ensure an effective institutional structure. The County has identified that additional assistance is needed to increase non-profit capacity in the post Hurricane Ian environment.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination between public and private housing and social service agencies is already in place in Lee County. Interaction exists in forums such as the Human Services Council, Continuum of Care Governing Board, Community Action Agency/Neighborhood District Committee, and many other local cooperatives, boards, and planning councils. Active participation continues by both Lee County and community agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The regional Analysis of Impediments (AI) to Fair Housing Choice was updated in coordination with the Consolidated Plan, and submitted to HUD in August 2019. This joint venture with the Cities of Cape Coral and Fort Myers ensures a comprehensive local approach to reducing and/or eliminating barriers to affordable housing. The AI resulted in the identification of seven regional impediments, and five local impediments to fair housing. Each regional impediment was assigned a goal and various strategies for meeting recommended benchmarks. Regional goals selected aim to:

1. Reduce incidence of discrimination in the sale or rental of housing.
2. Increase racial and ethnic minorities access to home financing.
3. Improve regional transportation.
4. Affirmatively further fair housing programs in the County.
5. Improve housing accessibility for persons with disabilities.
6. Improve LEP persons access to fair housing information.
7. Ensure that the members of protected classes are represented on local planning/zoning boards. Lee County has taken the initiative to create and route a quarterly report that captures actions taken to reduce or eliminate barriers as identified in the plan. Significant progress has been made toward the accomplishment of the fair housing goals. Lee County collaborated with the City of Sanibel to amend their zoning ordinance, which established an excessive separation distance requirement for assisted living, foster family homes, and residential childcare facilities. The ordinance was revised in May 2015. In 2021, the Board of County Commissioners accepted a resolution to recognize April as Fair Housing Month and highlight the importance of following U.S. Fair Housing Laws for the equality of all citizens. The City of Cape Coral established a process for ensuring that group homes are properly reviewed in accordance with State Law and Florida Building Code requirements.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Human & Veteran Services (HVS) staff monitor all contracts on an ongoing basis to inspect, review and report on the agency's compliance with the terms and conditions of the contract, to ensure satisfactory performance. Contracts for HUD-funded projects are reviewed to ensure long-term compliance with program and comprehensive planning requirements. Monitoring is an ongoing process involving continuous communication and evaluation. The process involves frequent telephone/email contact, analysis of reports and audits, site visits and periodic meetings. Contract staff keep fully informed concerning subrecipient compliance with program requirements and the extent to which technical assistance is needed. As part of this process, staff are alert for fraud, waste, mismanagement or situations with potential for such abuse. Monitoring also provides opportunities to identify program participant accomplishments as well as successful techniques that might be replicated by other sub-recipients. Monitoring activities may include:

- Review of payment requests, program/beneficiary reports and Independent Financial audits, monitoring reports
- Tracking and receipt of other contract deliverables including Section 3, Davis Bacon and other federal requirements.
- On site monitoring and follow up visits as needed (may be scheduled or unscheduled). An onsite visit may be necessary to clarify/validate information obtained from review of reports, audits, etc. and other applicable regulations. On-site monitoring will take place during the term of the contract or within 30 days of contract expiration.
- Technical Assistance
- Scheduling is prioritized according to complexity and size of award, spending pattern and duration of award, agency's prior experience, changes in key personnel, timeliness and accuracy of reporting, previous issues.

A written report is prepared annually for all contracts. If when writing the report, it is discovered, that information is questionable or missing, an attempt can be made to contact the agency to resolve the discrepancy. If the discrepancy and or questions cannot be resolved prior to the issuance of the report, they should be included in the report as either a finding or concern depending on the severity of the issue. The annual report is emailed to the agency Director and copied to the Board Chair no later than 90 days following the end of contract term. If there is a finding or a concern, a Corrective Action may be issued.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the Lee County Citizen Participation Plan, the CAPER is made available for public comment for 15 days prior to submission to HUD. All comments recieved will be integrated into the final submission of the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There have been no changes in the jurisdiction's program objectives this year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All units being assisted with HOME funds through Tenant Based Rental Assistance are inspected prior to the disbursement of HOME funds. 116 households were assisted and all units were inspected, either virtually or in person, and passed by Lee County Human and Veteran Services staff.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Lee County's Affirmative Marketing Plan and Procedures outline the responsibilities for Lee County Human and Veteran Services and all sub-recipients receiving HOME funds, to affirmatively market HOME funded programs and housing units. Lee County requires all sub-recipients to identify segments of the population who are least likely to apply, outline and outreach program designed to attract those groups, and determine indicators to measure the success of their marketing efforts. Lee County Human and Veteran Services administers HOME Tenant Based Rental Assistance (TBRA) and Down Payment Assistance (DPA) programs. A comparison of the total Lee County population and the Lee County Human and Veteran Services HOME-assisted population indicates that White persons are less likely to apply for assistance. Persons over the age of 65 appear to receive less assistance than other age groups. Staff responsible for HOME marketing HOME funded programs have also been made aware of this trend, and advised to seek opportunities to market to individuals who are 65 and over. Additional efforts to reach those who are least likely to apply include the distribution of program flyers, providing staff training, and presenting at community events. All HOME program flyers and brochures contain the "Equal Housing Opportunity" logo. HOME Tenant Based Rental Assistance Programs are marketed through the Lee County Homeless Coalition. In previous years, Fair Housing Training was provided to by the Florida Housing Coalition during the annual Fair Housing Summit. The HOME DPA program is marketed through presentations made to real estate and banking professionals throughout the community. In FY 2023, no in person presentations were made to the community, but consults were made to external stakeholders, such as real estate and mortgage companies.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income was receipted and used for CHDO Housing Development projects. Those projects are still underway and do not have beneficiaries yet. CDBG Program income, in the amount of \$ 19,960 was

used for owner-occupied rehabilitation.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)
(STATES ONLY: Including the coordination of LIHTC with the development of affordable
housing). 24 CFR 91.320(j)**

The County has been diligent in providing affordable housing to extremely low, low, moderate, and middle-income households. NSP, HOME, and CDBG funds were used to assist homebuyers and homeowners with affordable housing. In Program Year 2022, Lee County assisted in maintaining owner occupied affordable housing by providing owner occupied rehabilitation through entitlement CDBG. Lee County previously resold two NSP1 homes to qualified homebuyers and is reconstructing one home with NSP3 funds. Through the HOME program, Lee County provided down payment assistance, funded CHDO projects in Lehigh Acres, Florida, and amended some funds to provide for the development of affordable rental housing for clientele with special needs. Lee County used HOME funds to support the development of an apartment complex, Civitas of Cape Coral. This is a three residential building project consisting of 96 units of affordable and workforce housing.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	2,000				
Total Section 3 Worker Hours	800				
Total Targeted Section 3 Worker Hours	800				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.	1	1			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	1				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	1	1	1		
Held one or more job fairs.	1				
Provided or connected residents with supportive services that can provide direct services or referrals.	1				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	1				
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1	1			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

No capital projects were funded during the fiscal year that would require section 3 reporting. The Lee County Human and Veteran Services options offers resources that would assist Section 3 workers compete for jobs in the form of referrals to agencies to assist with job coaching, resume building and soft skill development. All bid packages through the county contain information about Section 3 reporting, as well as provide a preference for Section 3 businesses. The Housing Authority of the City of Fort Myers keeps an up-to-date list of Section 3 businesses designed to create opportunities for those businesses.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	LEE COUNTY
Organizational DUNS Number	013461611
UEI	
EIN/TIN Number	596000702
Identify the Field Office	SOUTH FLORIDA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Ft Myers/Cape Coral/Lee County CoC

ESG Contact Name

Prefix	Ms
First Name	Kim
Middle Name	
Last Name	Usa
Suffix	
Title	Manager, Community Impact

ESG Contact Address

Street Address 1	2440 Thompson St.
Street Address 2	
City	Fort Myers
State	FL
ZIP Code	-
Phone Number	2395337918
Extension	

Fax Number 2395337960
Email Address kusa@leegov.com

ESG Secondary Contact

Prefix Mr
First Name Roger
Last Name Mercado
Suffix
Title Director
Phone Number 2395337900
Extension
Email Address RMercado@leegov.com

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2022
Program Year End Date 09/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	159
Children	64
Don't Know/Refused/Other	0
Missing Information	0
Total	223

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	159
Children	64
Don't Know/Refused/Other	0
Missing Information	0
Total	223

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	110
Female	113
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	223

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	64
18-24	12
25 and over	147
Don't Know/Refused/Other	0
Missing Information	0
Total	223

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	7	0	7	0
Victims of Domestic Violence	32	0	32	0
Elderly	9	0	9	0
HIV/AIDS	0	0	0	0
Chronically Homeless	42	0	42	0
Persons with Disabilities:				
Severely Mentally Ill	70	0	70	0
Chronic Substance Abuse	32	0	32	0
Other Disability	69	0	69	0
Total (Unduplicated if possible)	223	0	223	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The CoC relies on the compliance monitoring of Lee County Human and Veteran Services to identify gaps or shortfalls in meeting programmatic requirements, including the performance standards. The CoC Governing Board reviews monitoring reports on a quarterly basis. The need for shelter space increased due to Hurricane Ian.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	115,068	3,667
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	115,068	3,667

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	55,471	0
HMIS	0	0	0
Administration	0	16,686	4,423

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	0	187,225	8,090

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	10,027	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	10,027	0

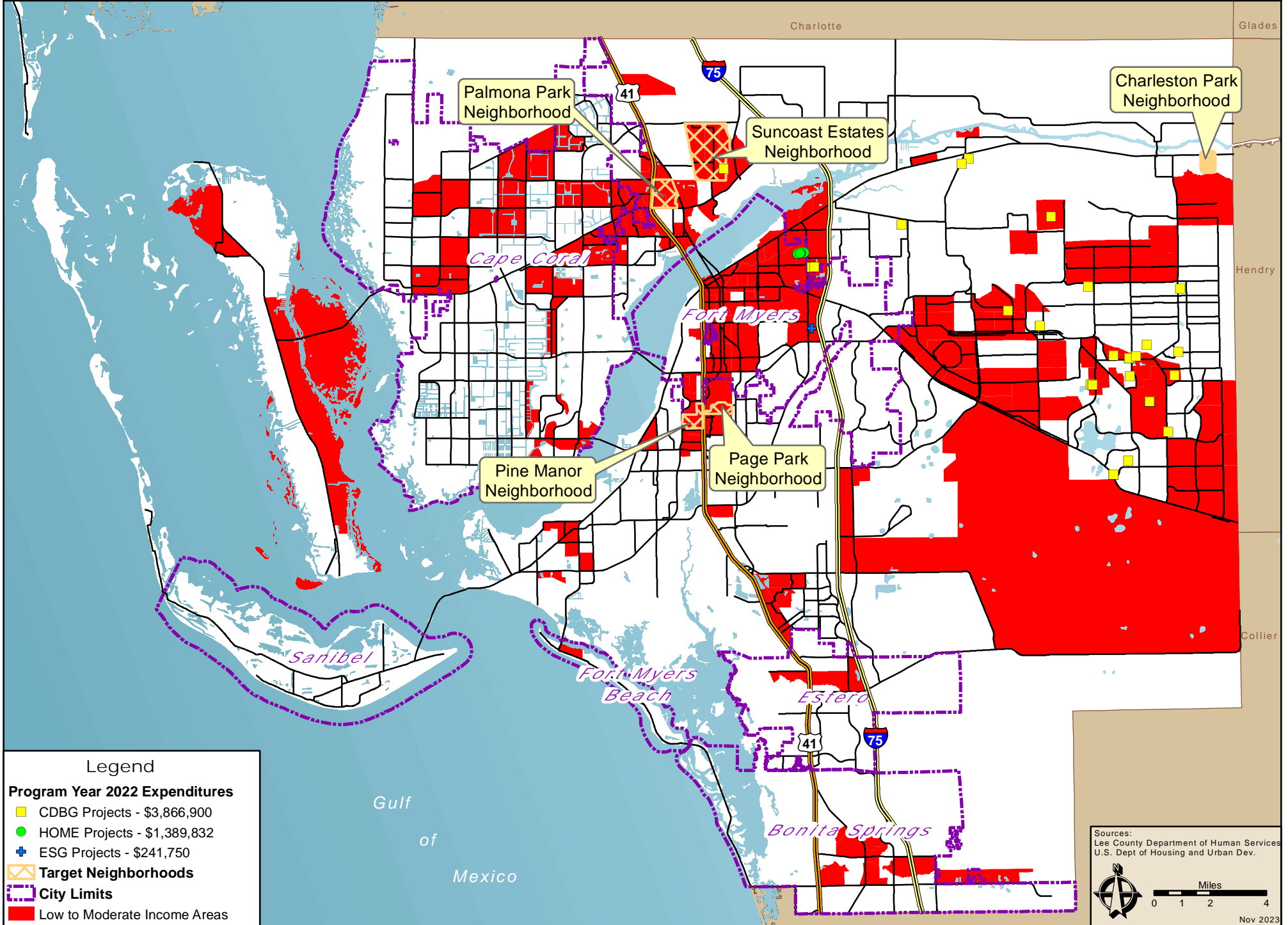
Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

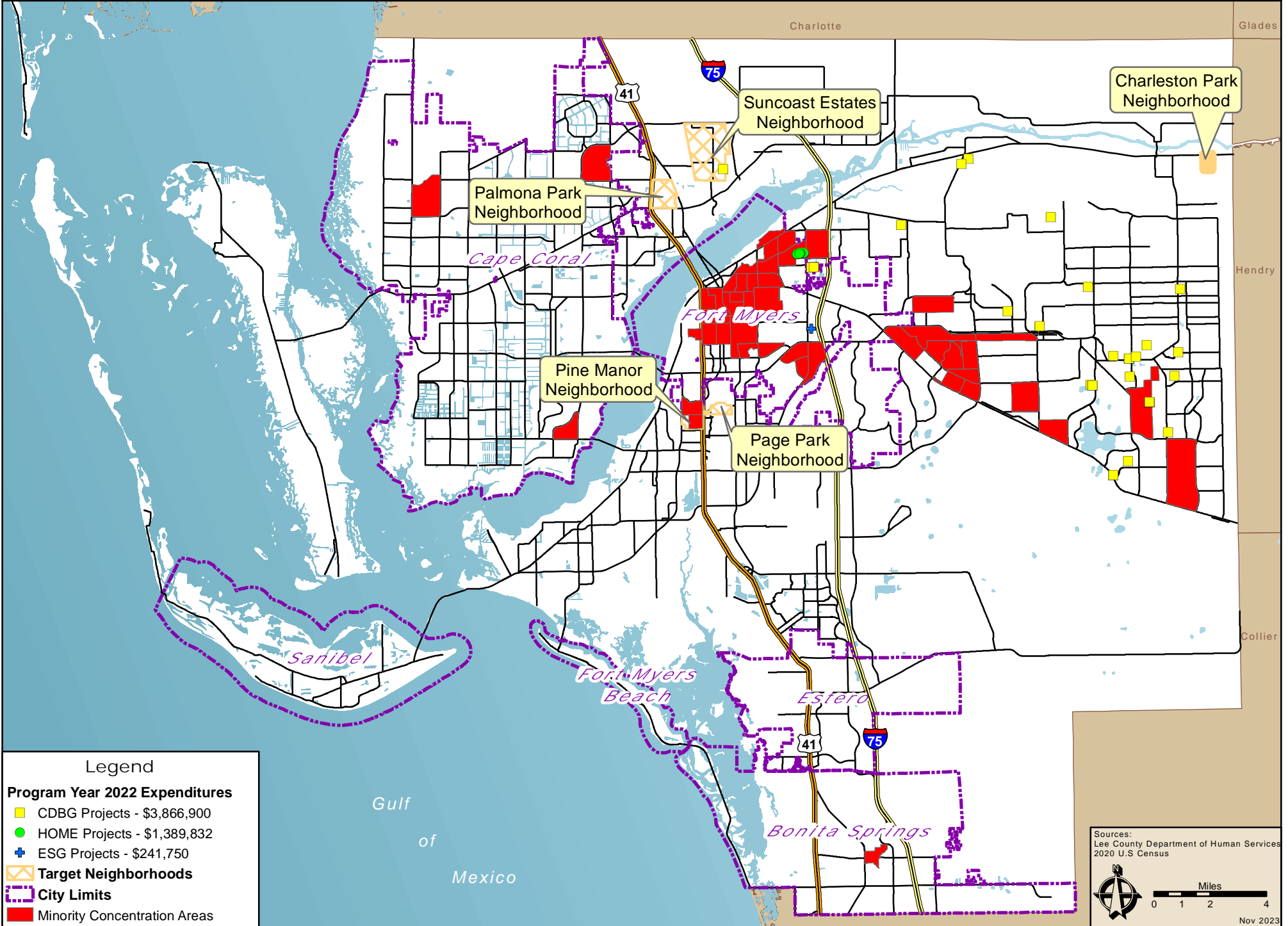
Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	0	197,252	8,090

Table 31 - Total Amount of Funds Expended on ESG Activities

Low to Moderate Income Areas and Program Year 2022 Project Locations



Minority Concentration Areas and Program Year 2022 Project Locations



Legend

Program Year 2022 Expenditures

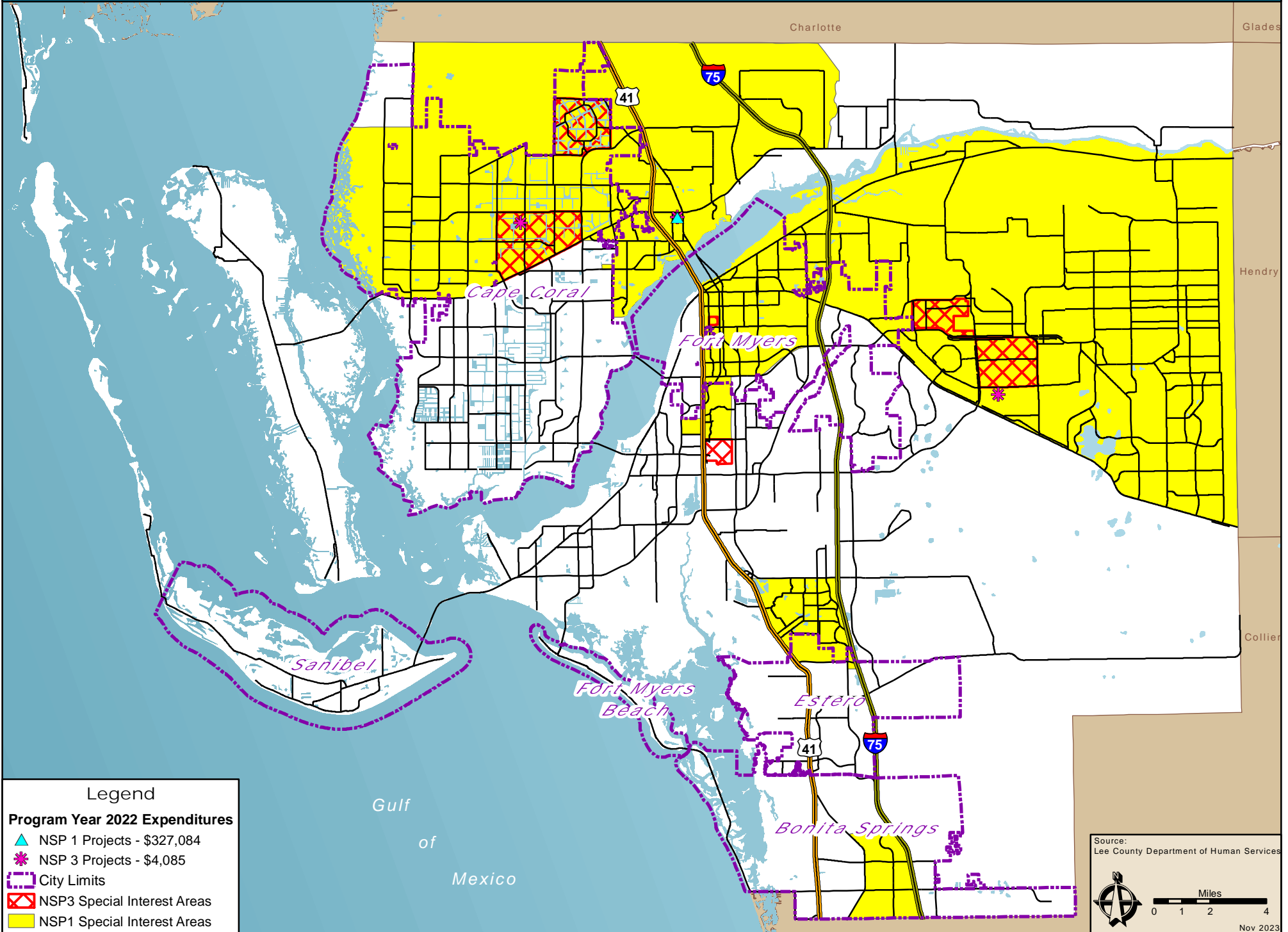
- CDBG Projects - \$3,866,900
- HOME Projects - \$1,389,832
- + ESG Projects - \$241,750
- Target Neighborhoods
- City Limits
- Minority Concentration Areas

Sources:
Lee County Department of Human Services
2020 U.S. Census

0 1 2 4 Miles

Nov 2023

Program Year 2022 NSP Project Locations



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 LEE COUNTY,FL

REPORT FOR CPD PROGRAM: ALL CDBG, HOME, HESG
 PGM YR: 2022
 Formula and Competitive Grants only, CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2022	1	CDBG Housing Delivery	4013	CDBG Housing Delivery	Open	CDBG	\$265,000.00	\$245,210.55	\$19,789.45
		Project Total					\$265,000.00	\$245,210.55	\$19,789.45
	2	CDBG Housing Rehabilitation and Reconstruction	4005	DD / 206 East Bougainvillea Rd	Completed	CDBG	\$25,735.00	\$25,735.00	\$0.00
			4008	JS / 125 Sebring Circle	Open	CDBG	\$54,000.00	\$31,203.28	\$22,796.72
			4009	DD / 2719 66th St W	Completed	CDBG	\$9,360.00	\$9,360.00	\$0.00
			4020	DD / 334 Morgan Circle N	Completed	CDBG	\$16,665.00	\$16,665.00	\$0.00
			4021	DD / 1293 Golden Lake Rd	Open	CDBG	\$63,820.04	\$2,608.80	\$61,211.24
			4022	DD / 584 Thomas Sherwin Ave S	Open	CDBG	\$53,500.00	\$50,009.95	\$3,490.05
			4023	JS / 649 Cane Street E	Open	CDBG	\$38,272.45	\$13,142.40	\$25,130.05
			4024	JS / 4875 Cedar Hammock	Open	CDBG	\$20,446.00	\$18,620.00	\$1,826.00
			4028	DD / 438 Conlee St	Completed	CDBG	\$16,805.00	\$16,805.00	\$0.00
			4036	DD / 15701 Coral Vine Ln	Completed	CDBG	\$9,310.00	\$9,310.00	\$0.00
			4037	DD / 111 Lincoln Ave	Open	CDBG	\$35,485.00	\$33,684.45	\$1,800.55
			4044	JS / 866 Haskell	Open	CDBG	\$25,000.00	\$0.00	\$25,000.00
			4045	DD / 7690 Barholomew Dr	Open	CDBG	\$20,360.00	\$360.00	\$20,000.00
			4047	JS / 402 E Penn Road	Open	CDBG	\$25,000.00	\$10.00	\$24,990.00
			4049	JS / 511 E Raintree St	Open	CDBG	\$25,000.00	\$10.00	\$24,990.00
			4050	DD / 1433 Heiman Ave	Completed	CDBG	\$8,360.00	\$8,360.00	\$0.00
		Project Total					\$447,118.49	\$235,883.88	\$211,234.61
	3	CDBG Homeless Coalition Coordination	4027	Lee County Homeless Coalition	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00

7	CDBG Program Administration	4011	CDBG Program Administration	Open	CDBG	\$245,717.00	\$171,849.01	\$73,867.99
	Project Total					\$245,717.00	\$171,849.01	\$73,867.99
8	CDBG Community Public Services	4007	Residential Coordinator	Open	CDBG	\$70,000.00	\$66,406.23	\$3,593.77
		4018	CPE Peer Specialist	Open	CDBG	\$169,520.00	\$81,306.07	\$88,213.93
		4034	FMPD HOT Team	Open	CDBG	\$200,000.00	\$164,235.59	\$35,764.41
		4035	LCHDC / Neighborhood Financial Counselor	Open	CDBG	\$35,000.00	\$35,000.00	\$0.00
		4039	Mobility Coordinator	Open	CDBG	\$20,524.69	\$11,473.21	\$9,051.48
		4040	Community Policing Palmona Park	Open	CDBG	\$11,000.00	\$7,460.70	\$3,539.30
		4041	Community Policing Page Park	Open	CDBG	\$7,000.00	\$5,472.50	\$1,527.50
		4042	Community Policing Pine Manor	Open	CDBG	\$30,000.00	\$21,625.32	\$8,374.68
		4043	Community Policing Suncoast Estates	Open	CDBG	\$37,000.00	\$25,920.52	\$11,079.48
		4046	Centerstone HOT Team	Open	CDBG	\$224,214.00	\$112,686.52	\$111,527.48
	Project Total					\$804,258.69	\$531,586.66	\$272,672.03
9	CDBG Non-Profit Capital Improvement	4003	Lutheran Services Florida - Oasis Youth Shelter	Open	CDBG	\$896,200.00	\$896,183.05	\$16.95
		4010	CASL / Van Buren	Open	CDBG	\$986,270.00	\$986,270.00	\$0.00
	Project Total					\$1,882,470.00	\$1,882,453.05	\$16.95
10	CDBG Homeownership Assistance	4032	DC / 15593 Graytwig Lane	Completed	CDBG	\$70,210.00	\$70,210.00	\$0.00
	Project Total					\$70,210.00	\$70,210.00	\$0.00
11	HOME Program Administration	4017	HOME Program Administration	Open	HOME	\$104,000.00	\$0.00	\$104,000.00
	Project Total					\$104,000.00	\$0.00	\$104,000.00
12	HOME CHDO Housing Development	4006	AHF / Lilly & Sacramento	Open	HOME	\$870,076.99	\$228,978.00	\$641,098.99
	Project Total					\$870,076.99	\$228,978.00	\$641,098.99
13	HOME Tenant Based Rental Assistance	4004	HOME TBRA	Canceled	HOME	\$0.00	\$0.00	\$0.00
	Project Total					\$0.00	\$0.00	\$0.00
14	HOME Non Profit Housing Development	4012	LCHA / Civitas	Open	HOME	\$462,676.06	\$462,676.06	\$0.00
	Project Total					\$462,676.06	\$462,676.06	\$0.00

15	ESG22 Lee County	4014	ESG 22 Administration	Open	HESG	\$33,716.72	\$12,588.98	\$21,127.74
		4015	ESG 22 HVS Rapid Re-Housing	Open	HESG	\$399,556.28	\$76,358.48	\$323,197.80
		4016	ESG 22 Outreach	Open	HESG	\$134,613.00	\$23,642.14	\$110,970.86
	Project Total					\$567,886.00	\$112,589.60	\$455,296.40
	Program Total				CDBG	\$3,734,774.18	\$3,157,193.15	\$577,581.03
					HESG	\$567,886.00	\$112,589.60	\$455,296.40
					HOME	\$1,436,753.05	\$691,654.06	\$745,098.99
	2022 Total					\$5,739,413.23	\$3,961,436.81	\$1,777,976.42

HUD: Emergency Solutions Grant Consolidated Annual Performance and Evaluation Report (ESG-CAPER)

ReportID: 962024

Lee Department of Human Services

Project included in the Report: LEEDHS - ESG

Report Run Date: 11/9/2023 - 9:36:42 AM

Report Dates: 10/01/2022-09/30/2023

4a. Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Suntype	Coordinated Entry Access Point	Affiliated with a residential project	ProjectIDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name and Version Number	Report Start Date	Rep End I
Lee Department of Human Services	LEEDHS	ESG	PRO139	13	2	0			FL-603	129071	0	Bell Data Systems Inc. - Client Services Network v5.0	10/01/2022	09/30/2023

5a. Report Validations Table (View Sub Report in a [New Window](#) or in [Excel](#))

1. Category	Count of Clients for DQ	Count of Clients
2. Total Number of Persons Served	71	71
3. Number of Adults (age 18 or over)	38	38
4. Number of Children (under age 18)	33	33
5. Number of Persons with Unknown Age	0	0
6. Number of Leavers	29	29
7. Number of Adult Leavers	14	14
8. Number of Adult and Head of Household Leavers	14	14
9. Number of Stayers	42	42
10. Number of Adult Stayers	24	24
11. Number of Veterans	2	2
12. Number of Chronically Homeless Persons	15	15
13. Number of Youth Under Age 25	2	2
14. Number of Parenting Youth Under Age 25 with Children	0	0
15. Number of Adult Heads of Household	30	30
16. Number of Child and Unknown Age Heads of Household	0	0
17. Heads of Households and Adult Stayers in the Project 365 days or more	3	3

6a. Personally Identifiable Information (PII) (View Sub Report in a [New Window](#) or in [Excel](#))

Data Element	Client Doesn't Know/Prefers not to answer	Information Missing	Data Issues	Total	Percentage Error Rate
Name	0	0	0	0	0%
Social Security Number	1	0	0	1	1.41%
Date of Birth	0	0	0	0	0%
Race and Ethnicity	0	0	0	0	0%
Gender	0	0	0	0	0%
Overall Score				1	1.41%

6b. Universal Data Elements (View Sub Report in a [New Window](#) or in [Excel](#))

Data Element	Client Doesn't Know/Prefers not to answer	Information Missing	Data Issues	Total	Percentage Error Rate
Veteran Status	0	0	0	0	0%
Project Start Date			0	0	0%
Relationship to Head of Household		0	0	0	0%
Enrollment CoC		0	0	0	0%
Disabling Condition	0	0	0	0	0%

6c. Income and Housing Data Quality (View Sub Report in a [New Window](#) or in [Excel](#))

Data Element	Client Doesn't Know/Prefers not to answer	Information Missing	Data Issues	Total	Percentage Error Rate
Destination	0	0	0	0	0%
Income Sources at Start	0	0	0	0	0%
Income Sources at Annual Assessment	0	0	0	0	0%
Income Sources at Exit	0	0	0	0	0%

6d. Chronic Homelessness (View Sub Report in a New Window or in Excel)							
Entering into Project Type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Missing Approximate Date Started	Missing/Do not know/Refused Number of Times	Missing/Do not know/Refused Number of Months	Percentage Records Unable to calculate
ES, SH, Street Outreach	0			0	0	0	0%
TH	0	0	0	0	0	0	0%
PH (all)	38	0	0	0	0	0	0%
CE	0	0	0	0	0	0	0%
SSO, Day Shelter, HP	0	0	0	0	0	0	0%
Total	38						0%

6e. Timeliness (View Sub Report in a New Window or in Excel)		
Time of Record Entry	Number of Project Start Records	Number of Project Exit Records
<0 days	0	0
0 days	54	16
1-3 days	2	0
4-6 days	0	3
7-10 days	3	0
11 plus days	12	10

6f. Inactive Records - Street Outreach and Emergency Shelter (View Sub Report in a New Window or in Excel)			
Data Element	Number of Records	Number of Inactive Records	Percentage of Inactive Records
Contact (Adults and HOH in Street Outreach or ES-night-by-night)	0	0	0%
Bed Nights (All Clients in ES-night-by-night)	0	0	0%

7a. Number of Persons Served (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	38	21	17	0	0
Children	33	0	33	0	0
Client Doesn't Know/Prefers not to answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	71	21	50	0	0
For PSH/RRH - total persons served who moved into housing	36	8	28	0	0

7b. Point-In-Time Count of Persons on the Last Wednesday (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	5	3	2	0	0
April	5	3	2	0	0
July	9	3	6	0	0
October	6	1	5	0	0

8a. Number of Households Served (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	30	17	13	0	0
For PSH/RRH - total households served who moved into housing	16	7	9	0	0

8b. Point-in-Time Count of Households on the Last Wednesday (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	4	3	1	0	0
April	4	3	1	0	0
July	6	3	3	0	0
October	3	1	2	0	0

9a. Number of Persons Contacted (View Sub Report in a New Window or in Excel)				
	All Persons Contacted	First contact - NOT staying on the Streets, ES or SH	First contact - WAS staying on the Streets, ES or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

9b. Number of Persons Engaged (View Sub Report in a New Window or in Excel)				
	All Persons Contacted	First contact - NOT staying on the Streets, ES or SH	First contact - WAS staying on the Streets, ES or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

10a. Gender of Adults (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	Only Children	Unknown Household Type
Woman	40	8	32	0	0
Man	31	13	18	0	0
Culturally Specific Identity	0	0	0	0	0
Transgender	0	0	0	0	0
Non-Binary	0	0	0	0	0
Questioning	0	0	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers not to answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	71	21	50	0	0

10d. Gender by Age Ranges (View Sub Report in a New Window or in Excel)							
	Total	Under Age 18	Age 18-24	Age 25-64	Age 65 and over	Client Doesn't Know/Prefers not to answer	Data Not Collected
Woman	40	17	2	21	0	0	0
Man	31	16	1	14	0	0	0
Culturally Specific Identity	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Non-Binary	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Different Identity	0	0	0	0	0	0	0
Woman/Man	0	0	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	0	0	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	0	0	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	0	0	0	0	0	0	0

Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers not to answer	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	71	33	3	35	0	0	0

11. Age (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	15	0	15	0	0
5-12	9	0	9	0	0
13-17	9	0	9	0	0
18-24	3	2	1	0	0
25-34	15	5	10	0	0
35-44	8	4	4	0	0
45-54	11	9	2	0	0
55-64	1	1	0	0	0
65 +	0	0	0	0	0
Client Doesn't Know/Prefers not to answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	71	21	50	0	0

12. Race (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	41	7	34	0	0
Hispanic/Latina/e/o	4	0	4	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	21	13	8	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	4	0	4	0	0

Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers not to answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	71	21	50	0	0

13a1. Physical and Mental Health Conditions at Start (View Sub Report in a [New Window](#) or in [Excel](#))

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	13	12	0	1	0	0
Alcohol Use Disorder	1	1	0	0	0	0
Drug Use Disorder	3	2	1	0	0	0
Both Alcohol and Drug Use Disorder	2	2	0	0	0	0
Chronic Health Condition	12	7	3	2	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	4	3	0	1	0	0
Physical Disability	10	8	2	0	0	0

13b1. Physical and Mental Health Conditions at Exit (View Sub Report in a [New Window](#) or in [Excel](#))

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	4	2	1	1	0	0
Alcohol Use Disorder	1	1	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Both Alcohol and Drug Use Disorder	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0
Physical Disability	1	1	0	0	0	0

13c1. Physical and Mental Health Conditions of Stayers (View Sub Report in a [New Window](#) or in [Excel](#))

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	11	9	1	1	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	2	2	0	0	0	0
Both Alcohol and Drug Use Disorder	2	2	0	0	0	0
Chronic Health Condition	10	6	2	2	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	3	2	0	1	0	0
Physical Disability	9	7	1	1	0	0

14a. Domestic Violence History (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	7	2	5	0	0
No	30	18	12	0	0
Client Doesn't Know/Prefers not to answer	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	38	21	17	0	0

14b. Persons Fleeing Domestic Violence (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and	With Only Children	Unknown
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			Adults		Household Type
Within the past three months	2	0	2	0	0
Three to six months ago	2	1	1	0	0
Six months to one year	1	0	1	0	0
One year ago, or more	2	1	1	0	0
Client Doesn't Know/Prefers not to answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	7	2	5	0	0

15. Living Situation (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	29	17	12	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	7	3	4	0	0
Safe Haven	0	0	0	0	0
Subtotal	36	20	16	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal	1	1	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	0	0	0	0	0
Staying or living in a family member's room, apartment, or house	0	0	0	0	0
Subtotal	0	0	0	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	1	0	1	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal	1	0	1	0	0
Client Doesn't Know/Prefers not to answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	38	21	17	0	0

16. Cash Income - Ranges (View Sub Report in a New Window or in Excel)			
	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	12	1	5
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	1	0	0
\$501 - \$1,000	3	2	1
\$1,001 - \$1,500	4	0	2
\$1,501 - \$2,000	5	0	1
\$2,001+	13	0	5
Client Doesn't Know/Prefers not to answer	0	0	0
Data Not Collected	0	0	0

Number of Adult Stayers not yet required to have an Annual Assessment		21	
Number of Adult Stayers without required Annual Assessment		0	
Total Adults	38	24	14

17. Cash Income - Sources (View Sub Report in a [New Window](#) or in [Excel](#))

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	21	0	8
Unemployment Insurance	0	0	0
SSI	1	0	1
SSDI	3	1	0
VA Service Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Compensation	0	0	0
Private Disability Insurance	1	1	0
Worker's Compensation	0	0	0
TANF or Equivalent	0	0	0
General Assistance	0	0	0
Retirement (Social Security)	0	0	0
Pension from Former Job	0	0	0
Child Support	4	0	1
Alimony (Spousal Support)	0	0	0
Other Source	3	0	0
Adults with Income Information at Start and Annual Assessment/Exit		3	14

19b. Disabling Conditions and Income for Adults at Exit (View Sub Report in a [New Window](#) or in [Excel](#))

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	1	1	2	0	0	6	6	0	0	0	0	0
Unemployment Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	0	0	0	0	1	0	1	100	0	0	0	0
Social Security Disability Insurance (SSDI)	0	0	0	0	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
VA Non-Service-Connected Disability Pension	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	0	0	0	0	0	0	0
General Assistance (GA)	0	0	0	0	0	0	0	0	0	0	0	0
Retirement Income from Social Security	0	0	0	0	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	1	0	1	100	0	0	0	0
Alimony and other spousal support	0	0	0	0	0	0	0	0	0	0	0	0
Other source	0	0	0	0	0	0	0	0	0	0	0	0
No Sources	2	0	2	100	1	2	3	0	0	0	0	0
Unduplicated Total Adults	3	1	4		2	8	10		0	0	0	

20a. Type of Non-Cash Benefit Sources (View Sub Report in a [New Window](#) or in [Excel](#))

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program	23	15	6
WIC	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0

Other TANF-Funded Services	0	0	0
Other Source	0	0	0

21. Health Insurance (View Sub Report in a [New Window](#) or in [Excel](#))

	At Start	At Latest Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	44	1	19
MEDICARE	3	1	1
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer Provided Health Insurance	1	0	1
Health Insurance through COBRA	0	0	0
Private Pay Health Insurance	1	1	0
State Health Insurance for Adults	1	2	0
Indian Health Services Program	0	0	0
Other	2	0	0
No Health Insurance	18	0	6
Client Doesn't Know/Prefer not to answer	0	0	0
Data Not Collected	5	0	2
Number of stayers not yet required to have an annual assessment		38	
1 Source of Health Insurance	44	3	21
More than 1 Source of Health Insurance	4	1	0

22a2. Length of Participation - ESG projects (View Sub Report in a [New Window](#) or in [Excel](#))

Length	Total	Leavers	Stayers
0-7 days	4	3	1
8-14 days	5	5	0
15-21 days	3	0	3
22-30 days	2	1	1
31 to 60 days	8	2	6
61 to 90 days	30	13	17
91 to 180 days	9	2	7
181 to 365 days	3	0	3
366 to 730 Days (1-2 Yrs)	5	3	2
731 to 1,095 Days (2-3 Yrs)	2	0	2
1096 to 1460 Days (3-4 Yrs)	0	0	0
1461 to 1825 Days (4-5 Yrs)	0	0	0
More than 1825 Days (> 5 Yrs)	0	0	0
Total	71	29	42

22c. RRH Length of Time between Project Start Date and Residential Move-in Date (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	4	0	4	0	0
8 to 14 days	4	1	3	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	7	1	6	0	0
31 to 60 days	8	2	6	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	6	2	4	0	0
181 to 365 days	1	1	0	0	0
366-730 days (1-2 years)	0	0	0	0	0
Total Persons moved into housing	30	7	23	0	0
Average length of time to housing	48	75	40	0	0
Persons Exited without move-in	20	4	16	0	0
Total Persons	50	11	39	0	0

22d. Length of Participation by Household type (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	4	1	3	0	0
8 to 14 days	5	0	5	0	0
15 to 21 days	3	0	3	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	8	3	5	0	0
61 to 90 days	30	7	23	0	0
91 to 180 days	9	5	4	0	0
181 to 365 days	3	1	2	0	0
366-730 days (1-2 years)	5	2	3	0	0
731 days or more	2	0	2	0	0
Total	71	21	50	0	0

22e. Length of Time Prior to Housing - based on 3,917 Date Homelessness Started (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	5	1	4	0	0
91 to 180 days	12	1	11	0	0
181 to 365 days	12	1	11	0	0
366-730 days (1-2 years)	2	2	0	0	0
731 days or more	3	3	0	0	0
Total (persons moved into housing)	34	8	26	0	0
Not yet moved into housing	35	13	22	0	0
Data not collected	2	0	2	0	0
Total	71	21	50	0	0

22f. Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity (View Sub Report in a New Window or in Excel)										
	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Doesn't Know, Prefers not to answer, Data not collected)
Persons Moved Into Housing	0	0	18	0	0	0	12	0	0	0
Persons Exited Without Move-In	0	0	13	0	0	0	3	0	0	0
Average time to Move-In	0	0	40	0	0	0	61	0	0	0
Median time to Move-In	83	83	31	31	31	31	47	47	47	47

22g. Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity (View Sub Report in a New Window or in Excel)										
	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Doesn't Know, Prefers not to answer, Data not collected)
Persons Moved Into Housing	0	0	17	4	0	0	13	0	0	0
Persons Not Yet Moved Into Housing	1	0	22	0	0	0	8	0	0	0
Average time to Move-In	0	0	275	222	0	0	350	0	0	0
Median time to Move-In	47	47	214	269	269	269	208	208	208	208

23c. Exit Destination - All Persons (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	11	0	11	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	5	0	5	0	0
Safe Haven	0	0	0	0	0
Subtotal	16	0	16	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0

Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure	0	0	0	0	0
Staying or living with friends, temporary tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal	0	0	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	12	3	9	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal	12	3	9	0	0
Other Situations					
No Exit Interview completed	0	0	0	0	0
Other	1	1	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers not to answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	1	1	0	0	0
Total	29	4	25	0	0
Total persons exiting to positive housing destinations	12	3	9	0	0
Total persons exiting to destinations that excluded them from the calculation	0	0	0	0	0
Percentage of persons exiting to positive housing destinations	0%	0%	0%	0%	0%

23d. Exit Destination - Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
Total	0	0	0	0	0

23e. Exit Destination Type by Race and Ethnicity (View Sub Report in a [New Window](#) or in [Excel](#))

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	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Doesn't Know, Prefers not to answer, Data not collected)
Homeless Situations	16	0	0	12	0	0	0	0	0	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Situations	12	0	0	2	2	0	0	8	0	0	0
Other	1	0	0	0	0	0	0	1	0	0	0
Total	29	0	0	14	2	0	0	9	0	0	0

24a. Homeless Prevention Housing Assessment at Exit (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start-Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start-With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start-With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start-Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit-With on-going subsidy	0	0	0	0	0
Moved to new housing unit-Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers not to answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

24d. Language of Persons Requiring Translation Assistance (View Sub Report in a [New Window](#) or in [Excel](#))

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance
Different Preferred Language [21]	0
Total [0]	0

25a. Number of Veterans (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Not Chronically Homeless Veteran	1	0	1	0
Not a Veteran	36	20	16	0
Client Doesn't Know/Prefers not to answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	38	21	17	0

26b. Number of Chronically Homeless Persons by Household (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	15	15	0	0	0
Not Chronically Homeless	56	6	50	0	0
Client Doesn't Know/Prefers not to answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0

Total	71	21	50	0	0
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HUD: Emergency Solutions Grant Consolidated Annual Performance and Evaluation Report (ESG-CAPER) - ADMIN

ReportID: 962024

Lee Department of Human Services, Salvation Army, St. Vincent de Paul (Pinellas County)

Project included in the Report: LEEDHS - HVS Outreach, LEEDHS - RRH HVS ESG-CV, SALARMY - RRH Salvation Army ESG-CV, SVDPP - RRH SVDPP ESG-CV

Report Run Date: 11/9/2023 - 9:49:16 AM

Report Dates: 10/01/2022-09/30/2023

4a. Project Identifiers in HMIS														
Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Suntype	Coordinated Entry Access Point	Affiliated with a residential project	ProjectIDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name and Version Number	Report Start Date	Re End
Lee Department of Human Services	LEEDHS	HVS Outreach	PRO231	4		0			FL-603	129071	0	Bell Data Systems Inc. - Client Services Network v5.0	10/01/2022	09/30/2023
Lee Department of Human Services	LEEDHS	RRH HVS ESG-CV	PRO283	13	2	0			FL-603	129071	0	Bell Data Systems Inc. - Client Services Network v5.0	10/01/2022	09/30/2023
Salvation Army	SALARMY	RRH Salvation Army ESG-CV	PRO282	13	2	0			FL-603	129071	0	Bell Data Systems Inc. - Client Services Network v5.0	10/01/2022	09/30/2023
St. Vincent de Paul (Pinellas County)	SVDPP	RRH SVDPP ESG-CV	PRO272	13	2	0			FL-603	129071	0	Bell Data Systems Inc. - Client Services Network v5.0	10/01/2022	09/30/2023

5a. Report Validations Table (View Sub Report in a [New Window](#) or in [Excel](#))

1. Category	Count of Clients for DQ	Count of Clients
2. Total Number of Persons Served	38	152
3. Number of Adults (age 18 or over)	27	121
4. Number of Children (under age 18)	11	31
5. Number of Persons with Unknown Age	0	0
6. Number of Leavers	30	129
7. Number of Adult Leavers	23	104
8. Number of Adult and Head of Household Leavers	23	104
9. Number of Stayers	8	23
10. Number of Adult Stayers	4	17
11. Number of Veterans	1	5
12. Number of Chronically Homeless Persons	12	27
13. Number of Youth Under Age 25	1	9
14. Number of Parenting Youth Under Age 25 with Children	0	0
15. Number of Adult Heads of Household	23	107
16. Number of Child and Unknown Age Heads of Household	0	0
17. Heads of Households and Adult Stayers in the Project 365 days or more	4	4

6a. Personally Identifiable Information (PII) (View Sub Report in a [New Window](#) or in [Excel](#))

Data Element	Client Doesn't Know/Prefers not to answer	Information Missing	Data Issues	Total	Percentage Error Rate
Name	0	0	0	0	0%
Social Security Number	4	0	4	4	10.53%
Date of Birth	0	0	0	0	0%
Race and Ethnicity	0	0	0	0	0%
Gender	0	0	0	0	0%
Overall Score				4	10.53%

6b. Universal Data Elements (View Sub Report in a New Window or in Excel)					
Data Element	Client Doesn't Know/Prefers not to answer	Information Missing	Data Issues	Total	Percentage Error Rate
Veteran Status	0	0	0	0	0%
Project Start Date			0	0	0%
Relationship to Head of Household		0	0	0	0%
Enrollment CoC		0	0	0	0%
Disabling Condition	0	0	0	0	0%

6c. Income and Housing Data Quality (View Sub Report in a New Window or in Excel)					
Data Element	Client Doesn't Know/Prefers not to answer	Information Missing	Data Issues	Total	Percentage Error Rate
Destination	0	7		7	23.33%
Income Sources at Start	0	0	0	0	0%
Income Sources at Annual Assessment	0	0	0	0	0%
Income Sources at Exit	0	1	0	1	4.35%

6d. Chronic Homelessness (View Sub Report in a New Window or in Excel)							
Entering into Project Type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Missing Approximate Date Started	Missing/Do not know/Refused Number of Times	Missing/Do not know/Refused Number of Months	Percentage Records Unable to calculate
ES, SH, Street Outreach	9			0	0	0	0%
TH	0	0	0	0	0	0	0%
PH (all)	18	0	0	0	0	0	0%
CE	0	0	0	0	0	0	0%
SSO, Day Shelter, HP	0	0	0	0	0	0	0%
Total	27						0%

6e. Timeliness (View Sub Report in a New Window or in Excel)			
Time of Record Entry	Number of Project Start Records	Number of Project Exit Records	
<0 days	0	0	
0 days	8	5	
1-3 days	8	0	
4-6 days	2	0	
7-10 days	1	2	
11 plus days	19	23	

6f. Inactive Records - Street Outreach and Emergency Shelter (View Sub Report in a New Window or in Excel)			
Data Element	Number of Records	Number of Inactive Records	Percentage of Inactive Records
Contact (Adults and HOH in Street Outreach or ES-night-by-night)	4	0	0%
Bed Nights (All Clients in ES-night-by-night)	0	0	0%

7a. Number of Persons Served (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	121	103	18	0	0
Children	31	0	31	0	0
Client Doesn't Know/Prefers not to answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	152	103	49	0	0
For PSH/RRH - total persons served who moved into housing	20	14	6	0	0

7b. Point-In-Time Count of Persons on the Last Wednesday (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	20	15	5	0	0
April	22	17	5	0	0
July	29	14	15	0	0
October	26	17	9	0	0

8a. Number of Households Served (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	107	93	14	0	0
For PSH/RRH - total households served who moved into housing	13	11	2	0	0

8b. Point-in-Time Count of Households on the Last Wednesday (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	13	12	1	0	0
April	16	15	1	0	0
July	16	13	3	0	0
October	15	13	2	0	0

9a. Number of Persons Contacted (View Sub Report in a New Window or in Excel)				
	All Persons Contacted	First contact - NOT staying on the Streets, ES or SH	First contact - WAS staying on the Streets, ES or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

9b. Number of Persons Engaged (View Sub Report in a New Window or in Excel)				
	All Persons Contacted	First contact - NOT staying on the Streets, ES or SH	First contact - WAS staying on the Streets, ES or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

10a. Gender of Adults (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	Only Children	Unknown Household Type
Woman	73	42	31	0	0
Man	79	61	18	0	0
Culturally Specific Identity	0	0	0	0	0
Transgender	0	0	0	0	0
Non-Binary	0	0	0	0	0
Questioning	0	0	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers not to answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	152	103	49	0	0

10d. Gender by Age Ranges (View Sub Report in a New Window or in Excel)							
	Total	Under Age 18	Age 18-24	Age 25-64	Age 65 and over	Client Doesn't Know/Prefers	Data Not Collected

						not to answer	
Woman	73	19	7	43	4	0	0
Man	79	12	2	60	5	0	0
Culturally Specific Identity	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Non-Binary	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Different Identity	0	0	0	0	0	0	0
Woman/Man	0	0	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	0	0	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	0	0	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	0	0	0	0	0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers not to answer	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	152	31	9	103	9	0	0

11. Age (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	9	0	9	0	0
5-12	15	0	15	0	0
13-17	7	0	7	0	0
18-24	9	9	0	0	0
25-34	26	17	9	0	0
35-44	29	22	7	0	0
45-54	23	22	1	0	0
55-64	25	24	1	0	0
65 +	9	9	0	0	0
Client Doesn't Know/Prefers not to answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	152	103	49	0	0

12. Race (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	2	2	0	0	0
Asian or Asian American	1	1	0	0	0
Black, African American, or African	59	31	28	0	0
Hispanic/Latina/e/o	20	10	10	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	69	58	11	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0

White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	1	1	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers not to answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	152	103	49	0	0

13a1. Physical and Mental Health Conditions at Start (View Sub Report in a [New Window](#) or in [Excel](#))

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	57	49	3	5	0	0
Alcohol Use Disorder	11	11	0	0	0	0
Drug Use Disorder	16	15	1	0	0	0
Both Alcohol and Drug Use Disorder	6	6	0	0	0	0
Chronic Health Condition	42	39	1	2	0	0
HIV/AIDS	1	1	0	0	0	0
Developmental Disability	12	10	0	2	0	0
Physical Disability	45	41	2	2	0	0

13b1. Physical and Mental Health Conditions at Exit (View Sub Report in a [New Window](#) or in [Excel](#))

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	45	38	2	5	0	0
Alcohol Use Disorder	10	10	0	0	0	0
Drug Use Disorder	12	11	1	0	0	0
Both Alcohol and Drug Use Disorder	4	4	0	0	0	0
Chronic Health Condition	33	30	1	2	0	0
HIV/AIDS	1	1	0	0	0	0
Developmental Disability	10	8	0	2	0	0
Physical Disability	34	30	2	2	0	0

13c1. Physical and Mental Health Conditions of Stayers (View Sub Report in a [New Window](#) or in [Excel](#))

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	7	6	1	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0
Drug Use Disorder	4	4	0	0	0	0
Both Alcohol and Drug Use Disorder	1	1	0	0	0	0

Chronic Health Condition	6	6	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0
Physical Disability	7	7	0	0	0	0

14a. Domestic Violence History (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	25	21	4	0	0
No	96	82	14	0	0
Client Doesn't Know/Prefers not to answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	121	103	18	0	0

14b. Persons Fleeing Domestic Violence (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	7	5	2	0	0
Three to six months ago	1	1	0	0	0
Six months to one year	1	0	1	0	0
One year ago, or more	12	11	1	0	0
Client Doesn't Know/Prefers not to answer	0	0	0	0	0
Data Not Collected	4	4	0	0	0
Total	25	21	4	0	0

15. Living Situation (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	100	84	16	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	15	13	2	0	0
Safe Haven	0	0	0	0	0
Subtotal	115	97	18	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Subtotal	6	6	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	0	0	0	0	0
Staying or living in a family member's room, apartment, or house	0	0	0	0	0
Subtotal	0	0	0	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Client Doesn't Know/Prefers not to answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0

job												
Child Support	0	1	1	0	1	1	2	0	0	0	0	0
Alimony and other spousal support	0	0	0	0	0	0	0	0	0	0	0	0
Other source	0	0	0	0	0	1	1	0	0	0	0	0
No Sources	28	28	56	0	0	6	6	0	0	0	0	0
Unduplicated Total Adults	50	38	88		1	14	15		0	0	0	

20a. Type of Non-Cash Benefit Sources (View Sub Report in a New Window or in Excel)			
	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program	27	4	22
WIC	1	1	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

21. Health Insurance (View Sub Report in a New Window or in Excel)			
	At Start	At Latest Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	61	5	42
MEDICARE	8	0	5
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	2	0	2
Employer Provided Health Insurance	1	0	1
Health Insurance through COBRA	0	0	0
Private Pay Health Insurance	1	0	1
State Health Insurance for Adults	0	0	1
Indian Health Services Program	0	0	0
Other	7	0	6
No Health Insurance	78	3	71
Client Doesn't Know/Prefers not to answer	0	0	0
Data Not Collected	0	0	5
Number of stayers not yet required to have an annual assessment		15	
1 Source of Health Insurance	68	5	48
More than 1 Source of Health Insurance	6	0	5

22a2. Length of Participation - ESG projects (View Sub Report in a New Window or in Excel)			
Length	Total	Leavers	Stayers
0-7 days	55	55	0
8-14 days	13	12	1
15-21 days	14	9	5
22-30 days	6	4	2
31 to 60 days	11	11	0
61 to 90 days	3	3	0
91 to 180 days	5	1	4
181 to 365 days	14	11	3
366 to 730 Days (1-2 Yrs)	31	23	8
731 to 1,095 Days (2-3 Yrs)	0	0	0
1096 to 1460 Days (3-4 Yrs)	0	0	0
1461 to 1825 Days (4-5 Yrs)	0	0	0
More than 1825 Days (> 5 Yrs)	0	0	0
Total	152	129	23

22c. RRH Length of Time between Project Start Date and Residential Move-in Date (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366-730 days (1-2 years)	0	0	0	0	0
Total Persons moved into housing	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons Exited without move-in	5	1	4	0	0
Total Persons	5	1	4	0	0

22d. Length of Participation by Household type (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	55	38	17	0	0
8 to 14 days	13	9	4	0	0
15 to 21 days	14	6	8	0	0
22 to 30 days	6	6	0	0	0
31 to 60 days	11	6	5	0	0
61 to 90 days	3	3	0	0	0
91 to 180 days	5	5	0	0	0
181 to 365 days	14	10	4	0	0
366-730 days (1-2 years)	31	20	11	0	0
731 days or more	0	0	0	0	0
Total	152	103	49	0	0

22e. Length of Time Prior to Housing - based on 3,917 Date Homelessness Started (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	3	3	0	0	0
91 to 180 days	2	0	2	0	0
181 to 365 days	7	3	4	0	0
366-730 days (1-2 years)	3	3	0	0	0
731 days or more	5	5	0	0	0
Total (persons moved into housing)	20	14	6	0	0
Not yet moved into housing	5	1	4	0	0
Data not collected	0	0	0	0	0
Total	25	15	10	0	0

22f. Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity (View Sub Report in a New Window or in Excel)										
	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Doesn't Know, Prefers not to answer, Data not collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	5	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	216	216	216	216	216	216	216	216	216	216

22g. Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity (View Sub Report in a New Window or in Excel)										
	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Doesn't Know, Prefers not to answer, Data not collected)
Persons Moved Into Housing	1	0	11	0	0	0	8	0	0	0
Persons Not Yet Moved Into Housing	0	0	5	0	0	0	0	0	0	0
Average time to Move-In	1174	0	396	0	0	0	518	0	0	0
Median time to Move-In	1174	1174	306	306	306	306	502	502	502	502

23c. Exit Destination - All Persons (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type

Homeless Situations					
Place not meant for habitation	1	1	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	9	7	2	0	0
Safe Haven	0	0	0	0	0
Subtotal	10	8	2	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Subtotal	3	3	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure	0	0	0	0	0
Staying or living with friends, temporary tenure	1	1	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal	2	2	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	50	35	15	0	0
Staying or living with friends, permanent tenure	6	2	4	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	14	9	5	0	0
Rental by client, with ongoing housing subsidy	33	22	11	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal	103	68	35	0	0
Other Situations					
No Exit Interview completed	6	2	4	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers not to answer	0	0	0	0	0
Data Not Collected	5	5	0	0	0
Subtotal	11	7	4	0	0
Total	129	88	41	0	0
Total persons exiting to positive housing destinations	114	77	37	0	0
Total persons exiting to destinations that excluded them from the calculation	1	1	0	0	0
Percentage of persons exiting to positive housing destinations	0%	0%	0%	0%	0%

23d. Exit Destination - Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	20	17	3	0	0
HCV voucher (tenant or project based) (not dedicated)	4	3	1	0	0

Public housing unit	1	1	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	1	1	0	0	0
Total	26	22	4	0	0

23e. Exit Destination Type by Race and Ethnicity (View Sub Report in a New Window or in Excel)											
	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Doesn't Know, Prefers not to answer, Data not collected)
Homeless Situations	10	0	0	5	1	0	0	3	0	0	0
Institutional Situations	3	0	0	2	1	0	0	0	0	0	0
Temporary Situations	2	0	0	0	1	0	0	1	0	0	0
Permanent Situations	103	2	1	34	13	0	0	53	0	0	0
Other	11	0	0	5	1	0	0	5	0	0	0
Total	129	2	1	46	17	0	0	62	0	0	0

24a. Homeless Prevention Housing Assessment at Exit (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start-Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start-With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start-With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start-Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit-With on-going subsidy	0	0	0	0	0
Moved to new housing unit-Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers not to answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

24d. Language of Persons Requiring Translation Assistance (View Sub Report in a New Window or in Excel)	
Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance
Different Preferred Language [21]	0
Total [0]	0

25a. Number of Veterans (View Sub Report in a New Window or in Excel)				
	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0

Not Chronically Homeless Veteran	4	3	1	0
Not a Veteran	116	99	17	0
Client Doesn't Know/Prefers not to answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	121	103	18	0

26b. Number of Chronically Homeless Persons by Household (View Sub Report in a New Window or in Excel)					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	27	25	2	0	0
Not Chronically Homeless	123	76	47	0	0
Client Doesn't Know/Prefers not to answer	1	1	0	0	0
Data Not Collected	1	1	0	0	0
Total	152	103	49	0	0