

Fiscal Year 2016-17 Estimated Fiscal Impacts (millions of \$)									
Issue	General Revenue		State Trust Funds		Local		Total		Bill Line #
	1st Yr	Recur.	1st Yr	Recur.	1st Yr	Recur.	1st Yr	Recur.	
Sales Tax: Business Rent/1% Permanent/2% for 1 Yr	(106.8)	(256.4)	(*)	(*)	(13.8)	(33.1)	(120.6)	(289.5)	863-901; 2291
Sales Tax: Machinery/Equipment--Manufacturing Exemption Extension	-	(59.7)	-	(*)	-	(13.4)	-	(73.1)	1612
Sales Tax: Machinery/Equipment--Fruit & Vegetable Packinghouses	(0.8)	(0.9)	(*)	(*)	(0.2)	(0.2)	(1.0)	(1.1)	1531; 1566-1599
Sales Tax: Machinery/Equipment--Metal Recyclers	(0.8)	(0.9)	(*)	(*)	(0.2)	(0.2)	(1.0)	(1.1)	1530; 1547-1550
Sales Tax: Tax Holiday/"Back-to-School"	(55.9)	-	(*)	-	(12.6)	-	(68.5)	-	2082-2139
Sales Tax: Tax Holiday/Small Business	(35.0)	-	(*)	-	(7.9)	-	(42.9)	-	2140-2168
Sales Tax: Tax Holiday/Technology	(22.8)	-	(*)	-	(5.1)	-	(27.9)	-	2198-2232
Sales Tax: Tax Holiday/Hunting and Fishing	(2.3)	-	(*)	-	(0.5)	-	(2.8)	-	2169-2197
Sales Tax: College Textbooks/1 Yr Extension	(33.3)	-	(*)	-	(7.6)	-	(40.9)	-	2254-2286
Sales Tax: Datacenters Exemption	(5.7)	(8.7)	(0.1)	(0.9)	(1.4)	(2.0)	(7.2)	(11.6)	1240-1471
Sales Tax: Admissions Resales (3 Yrs)	(1.5)	-	(*)	-	(0.3)	-	(1.8)	-	902-930
Sales Tax: Rural Areas of Opportunity/Bldg Materials	(3.2)	-	(*)	-	(1.3)	-	(4.5)	-	1122-1239
Sales Tax: School Book Fairs/1 Yr Exemption	(2.3)	-	(*)	-	(0.5)	-	(2.8)	-	2233-2253
Sales Tax: Veterans' Service Organizations/Food & Drink	(1.2)	(1.4)	(*)	(*)	(0.2)	(0.2)	(1.4)	(1.6)	1494-1507
Corp Inc Tax: Federal Code Conformance Issues	(20.0)	(1.5)	-	-	-	-	(20.0)	(1.5)	1614-1721; 1829-1942
Corp Inc Tax: R&D Credits/1 Yr Increase @ 9m	(6.4)	-	-	-	-	-	(6.4)	-	1814-1828
Corp Inc Tax: Brownfield Credits/1 Yr Increase	(5.0)	-	-	-	-	-	(5.0)	-	1722; 1948
Corp Inc Tax: Renewable Energy Prod Credits/1 Yr Extension	-	-	-	-	-	-	-	-	1765-1804
Corp Inc Tax: Renewable Energy Technology Credits/1 Yr Extension	-	-	-	-	-	-	-	-	1730-1764
Ad Valorem: Affordable Housing/Recorded Agreements (1)	-	-	-	-	-	(37.9)	-	(37.9)	564-620
Ad Valorem: Surviving Spouse/Disabled Veterans - Residency (1)	-	-	-	-	-	(1.7)	-	(1.7)	540-563
Ad Valorem: Disabled Vets Exemption Transferability	-	-	-	-	+/-	+/-	+/-	+/-	493-530
Ad Valorem: EDATE Clarification/Enterprise Zones	-	-	-	-	(**)	(**)	(**)	(**)	469-489; 621-666
Ad Valorem: Aerial Photography (Appropriation)	(0.3)	-	-	-	-	-	(0.3)	-	385-440; 2295

Fiscal Year 2016-17 Estimated Fiscal Impacts (millions of \$)									
Issue	General Revenue		State Trust Funds		Local		Total		Bill Line #
	1st Yr	Recur.	1st Yr	Recur.	1st Yr	Recur.	1st Yr	Recur.	
Aviation Fuel Tax: Exemption Elimination/Rate Cut	-	-	-	-	-	-	-	-	667-790
Bev Tax/Tobacco Tax: Cruise Line Tax Simplification	(0.1)	-	(*)	-	-	-	(0.1)	-	797; 1973-2058
Bev Tax: Pear Cider Rate Reduction	(0.1)	(0.1)	-	-	-	-	(0.1)	(0.1)	1958
Doc Stamp Tax: Affordable Housing-related Notes	(0.1)	(0.1)	(0.2)	(0.2)	-	-	(0.3)	(0.3)	344
Tobacco Tax: Other Tob Prod/Definition Clarification	0.9	0.9	1.5	1.5	-	-	2.4	2.4	824-859
Appropriations: Tax Holidays & Admin	(0.6)	-	-	-	-	-	(0.6)	-	
FY 2016-17 Total	(303.3)	(328.8)	1.2	0.4	(51.6)	(88.7)	(353.7)	(417.1)	
Non-recurring Impacts After FY 2016-17	Cash		Cash		Cash		Cash		
Sales Tax: Admissions Resales (17/18 & 18/19)	(3.4)	-	-	-	(1.0)	-	(4.4)	-	
Sales Tax: Rural Areas of Opportunity/Bldg Materials	(7.2)	-	-	-	(2.7)	-	(9.9)	-	
Sales Tax: Business Rent/1% for 1 yr (1/1/2018)	(274.8)	-	(*)	-	(35.5)	-	(310.3)	-	
Corp Inc Tax: Federal Code Conformance Issues	(2.8)	-	-	-	-	-	(2.8)	-	
Corp Inc Tax: Renewable Energy Prod Credits (17/18)	(10.0)	-	-	-	-	-	(10.0)	-	
Corp Inc Tax: Renewable Energy Technology Credits (17/18)	(10.0)	-	-	-	-	-	(10.0)	-	
Corp Inc Tax: R&D Credits (17/18)	(2.6)	-	-	-	-	-	(2.6)	-	
Bill Total	(614.1)	(328.8)	1.2	0.4	(90.8)	(88.7)	(703.7)	(417.1)	
									Recurring + Pure Nonrecurring (2) = (989.2)
Other Issues									
Sales Tax: Aircraft/Foreign Registered Clarification									931-1014
CRAs: Non-profit Youth Centers & Other									367
Tourist Development Tax: Uses & Other Provisions									140-343
<p>(*) Impact less than \$50,000. (+/-) Indeterminate impact, direction can be positive or negative (1) Ad valorem tax impacts assume current tax rates. (2) Recurring total = -\$417.1 million; pure nonrecurring in FY 2016-17 = -\$222.1 million; pure nonrecurring after FY 2016-17 = -\$350.0 million.</p>									